HE 030 029 ED 405 778

Unified Budget Recommendation, 1997-98. TITLE

Alabama State Commission on Higher Education, INSTITUTION

Montgomery.

Dec 96 PUB DATE

97p.; For 1995-96 edition, see ED 380 033. NOTE

PUB TYPE Statistical Data (110) -- Viewpoints

(Opinion/Position Papers, Essays, etc.) (120)

MF01/PC04 Plus Postage. EDRS PRICE

*Budgets; Educational Finance; Educational Trends; DESCRIPTORS

Enrollment Trends; *Financial Support; Higher

Education; Public Colleges; Public Support; Resource

Allocation; School Funds; State Aid; State Government; State Standards; Trend Analysis

IDENTIFIERS *Alabama

ABSTRACT

This report presents recommendations for a Unified Higher Education Budget for Alabama for fiscal year 1997-98. The Alabama Commission on Higher Education presents two sets of funding recommendations for all higher education for fiscal year 1997-98. The first is a statement of the Commission's estimate of basic financial requirements to provide regionally competitive education for the residents of Alabama. The second, identified as the 1997-98 Recommendation, is predicated on provision of an additional 6.8 percent increase from the Education Trust Fund, providing a funding level of \$966,959,069. This would provide relief to institutions from the 7.5 percent reduction of 1995-96 and level funding of 1996-97. Detailed tables present the recommended amounts for each institution of higher education, the 1995-96 and 1996-97 appropriations, and regional standards and recommendations for 1997-98. Subsequent sections of the report describe: (1) funding formulas used in arriving at recommended levels of funding, (2) basic data elements and the derived statistics which are inputs to the formulas used in determining regional standards, (3) historic time-series of student headcount and full-time equivalents for public two-year institutions of higher education, and (4) critical capital funding needs. (JLS)



*

Reproductions supplied by EDRS are the best that can be made

from the original document.

1997-98 Unified Budget Recommendation

Presented by the Alabama Commission on **Higher Education**

EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)

Minor changes have been made to improve reproduction quality

Points of view or opinions stated in this docu-ment do not necessarily represent official OERI position or policy

"PERMISSION TO REPRODUCE THIS MATERIAL HAS BEEN GRANTED BY

Alabama Commission

on Higher Education



TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)."



ALABAMA COMMISSION ON HIGHER EDUCATION

UNIFIED BUDGET RECOMMENDATIONS FOR FISCAL YEAR 1997-98

December 1996



"...... The Commission shall receive, evaluate and coordinate budget requests for the public institutions of higher education of this State, shall hold open hearings on the budget requests of the separate institutions and shall present to each institution and to the governor and the legislature, a single unified budget report containing budget recommendations for separate appropriations to each of the institutions. consolidated budget and analysis of the Commission shall be accompanied by the original requests and their justifications as submitted by each institution. The recommendations of the funding needs of each of the universities, as presented to it by the presidents, which assessment may include, but shall not be limited to, derived conclusions that may be based upon standard techniques of objective measurement, need and unit cost figures arrived at through the use of comparative and verified data secured from the various institutions, applied in an impartial and objective manner, and comparison shall be made not only between similar functions of institutions in Alabama but also between Alabama institutions and similar functions of institutions located in other states, provided that nothing herein shall be construed to prohibit any institutions of higher education in this state from submitting any matter pertaining to the financial operation and needs of said institution to the legislature or to the governor at any time....."

ACT 79-461 Section 9





Alabama Commission on Higher Education

Mailing Address: P.O. Box 302000 ☐ Montgomery, Alabama 36130-2000
Delivery Address: 100 North Union Street ☐ Montgomery, Alabama 36104-3702
Internet Address: achhxh01@asnmail.asc.edu

URL Address: http://webserver.dsmd.state.al.us/ache/ache.htm Telephone: (334) 242-2123 □ ATTNet: 220-2123 □ Fax: (334) 242-0268

TO: The Honorable Fob James, Governor, State of Alabama Members of the Alabama Legislature

We are pleased to transmit herewith the recommendations for a Unified Higher Education Budget for Fiscal Year 1997-98.

These recommendations are based on recognizing the erosive effects of inflation on higher education budgets over the past three years. Although pay raises were provided last year for K-12 and the two-year colleges, four-year colleges and universities were essentially level funded.

These recommendations are made as part of our lengthy review of higher education funding processes in Alabama. The very nature of funding public activities creates constant change, and we are committed to continuing this review to ensure that Alabama's citizens receive a proper return for their investment in public education.

We ask for your continued support in our efforts to bring an increased level of realism and accountability to public higher education finance. Only through concerted efforts will we successfully address the challenges that face us.

Respectfully submitted,

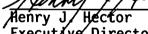




TABLE OF CONTENTS

SECTION A

1997-98 Unified Budget Recommendations Executive Summary

SECTION B

Higher Education Unified Budget Recommendation Program Detail: 1995-96 and 1996-97 Appropriations,

1995-96 and 1996-97 Appropriations, 1997-98 Requests, Regional Standards, and Recommendations

SECTION C

Funding Formulas and Unified Budget Recommendation Process

SECTION D

Funding Formula Supporting Data - Senior Institutions

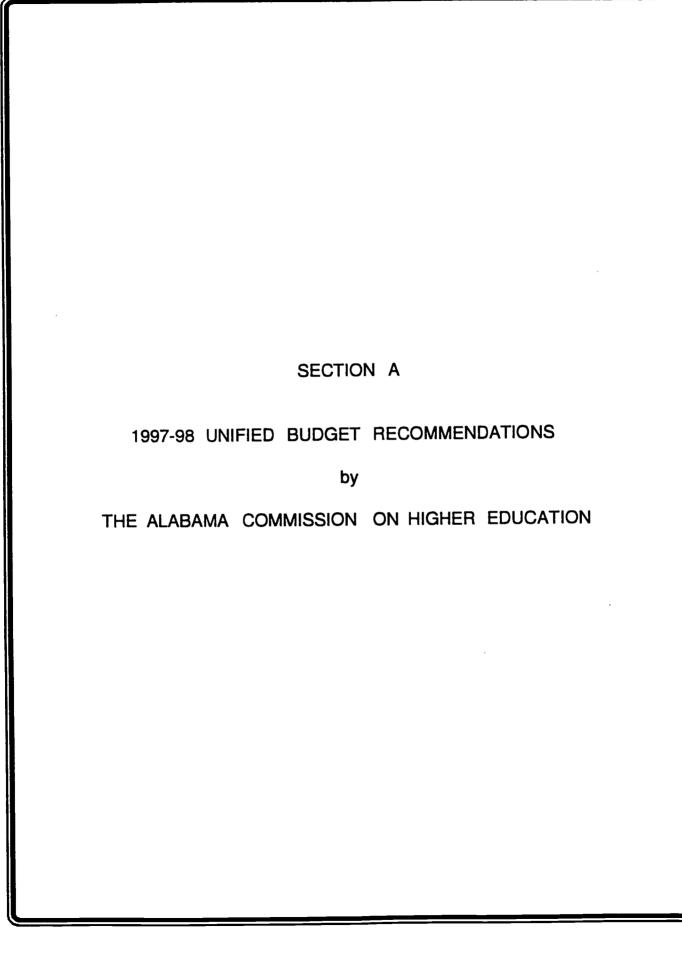
SECTION E

Funding Formula Supporting Data - Two-Year Institutions

SECTION F

Critical Capital Needs - Alabama Public Higher Education







Unified Budget Recommendation By The Alabama Commission on Higher Education

As prescribed by ACT 79-461, Section 9, the Commission on Higher Education has evaluated the budgets submitted by the senior public institutions of higher education and by the Chancellor of the Junior, Community, and Postsecondary Vocational and Technical Education System. At its meeting on December 13, 1996 the Commission reached two sets of funding recommendations for all of higher education for fiscal year 1997-98.

The first recommendation (column 2 of the Executive Summary table, page A- 4) is a statement of the Commission's estimate of the basic financial requirements which should be provided to support the institutions and their programs if Alabama higher education is to provide regionally competitive education to our citizens. The second recommendation, identified as the 1997-98 Recommendation, (column 3 of the Executive Summary table, page A- 4) is predicated on provision of an additional six point eight percent (6.8%)) from the Education Trust Fund (ETF).

This funding level of \$966,959,069, is constructed in two parts. First, all institutions should receive some relief from the 7.5% reduction borne during 1995-96 and the essentially level funding during 1996-97. Secondly, additional funds should be allocated on the basis of remaining unmet needs of the institutions distributed to achieve greater Equity among institutions. The Recommended Index (column 4 of page A-4) should be used to distribute all institutional funds provided beyond the existing appropriation level.

The Commission approved this recommendation by unanimous vote of members present at the December 13, 1996 meeting. The Commission members believe that this document reflects the best compromise possible between documented needs, as outlined in the Regional Standard column and the anticipated level of available revenues.

The recommendation endorsed in this Commission on Higher Education Unified Budget Recommendation strives to continue a linkage to previous higher education budget agreements. By continuous recognition of relative unmet needs through use of an equity allocation, institutions can move toward the same proportion of regional standard funding.



Regional Standard Recommendations

The Regional Standard recommendations (see page A-8), historically designated the "Needs Budget", are based on the following:

- (1) The institutional Academic Programs, or "O&M", amounts are the products of the Commission's funding formulas for teaching programs, at a level to approach the average of funding in the Southern Region states. For the first time, our processes for the Unified Budget Recommendation contain separate determinations of Regional Standard funding and recommended funding for each two-year college. (See pages C-9 through C-11 for calculations.)
- (2) Facilities renewal needs are based on the Commission's formula for estimating facilities renewal allowances and backlogs.
- (3) Research and Public Service "line items" have been carried forward using an allocation scheme based on instructional formulas.
- (4) Capital Outlay Funds, while a continuing concern for higher education in Alabama, are not recommended for funding from normal revenue sources. The Commission continues to support special funding for the unmet Capital needs of the institutions. The Commission's recommendation for Capital Outlay is based on the Facilities Renewal Formula referred to above.

Modified Funding Recommendations

Historic difficulties in proposing a Unified Budget Recommendation for higher education in Alabama are the necessity to complete the recommendation process before firm projections are made of ETF revenues and resolving the gap between institutional needs and available state resources. Once again, the Commission has struggled to provide a viable recommendation within the confines of ETF revenues.

(1) Facilities Renewal, are included as a sum of the educational activities generating the need. Each institution's recommendation includes an allocation based on the Facilities Renewal formula applied to inventoried space. The Commission continues to endorse



treatment of major capital needs for the several institutions via processes ancillary to the regular appropriations bill.

(2) Some statewide programs which benefit all of public higher education and all citizens of the State are recommended at above average increases. These include the Southern Regional Education Board, the Network of Alabama Academic Libraries, the Experimental Program to Stimulate Cooperative Research (EPSCOR), the Eminent Scholars Program, the Alabama National Guard Scholarship Program, and the Alabama Student Assistance Program. In addition, funding is recommended for lines having statewide impact on accountability and educational reform. New funding is recommended for the Alabama Electronic Data Interchange Initiative.

Special Circumstances of this Unified Budget Recommendation

It is important to note that this Unified Budget Recommendation represents continued attempts to balance legitimate institutional needs, as reflected in the constructions of the regional standards, and the historic gap in actual appropriations. If Higher Education receives a fair share of revenues and if the political leadership uses this recommended approach for distribution among institutions, continued convergence of relative needs and appropriations will occur. That goal is termed Equity in funding.

The Commission believes that the distribution incorporated in this Unified Budget Recommendation is one of many required steps to improve higher education funding in Alabama.

Therefore, just as <u>inequities</u> have arisen from different treatment of institutions, so <u>equity</u> can only be reestablished by different treatment. As the following tables demonstrate, this Unified Budget Recommendation recommends different percentage increments for institutions. There is, in fact, a direct relationship between the distribution Index recommended and how far below the Regional Standard is an institution's current appropriation. Inequities which do remain will be lessened by each successive use of this approach.



Alabama Commission on Higher Education Unified Budget Recommendation Alabama Public Institutions of Higher Education 1997-98

(Thousands of Dollars)

Executive Summary

INSTITUTION		1000 00	1997-98		_		
C C C C C C C C	INCTITUTION	1996-97	Regional	1997-98			
AU 157,527,789 288,670,800 167,757,123 10,229,334 6,494 0,18517,957,000 UA 102,360,866 1813,506,400 190,678,600 12,312,805 6,077 0,1001455 UAB 178,457,284 356,741,800 190,678,600 12,313,805 6,070 0,1001455 UBA 34,468,495 67,202,000 36,799,190 2,312,805 6,070 0,0073,800 UBA 34,686,495 67,202,000 36,799,190 2,312,805 6,070 0,0073,800 UBA 34,686,495 67,202,000 73,880,229 4,852,331 7,020 0,0783,547 UBA 34,686,495 1,007,008,300 630,124,477 37,315,344 6,595 0,0025,344 1,007,008,300 1,009							
AU 157,527,789 288,670,800 167,757,123 10,229,334 6,494 0,18517,957,000 UA 102,360,866 1813,506,400 190,678,600 12,312,805 6,077 0,1001455 UAB 178,457,284 356,741,800 190,678,600 12,313,805 6,070 0,1001455 UBA 34,468,495 67,202,000 36,799,190 2,312,805 6,070 0,0073,800 UBA 34,686,495 67,202,000 36,799,190 2,312,805 6,070 0,0073,800 UBA 34,686,495 67,202,000 73,880,229 4,852,331 7,020 0,0783,547 UBA 34,686,495 1,007,008,300 630,124,477 37,315,344 6,595 0,0025,344 1,007,008,300 1,009	AAM	23.847.996	40.809.900	25 218 836	1 370 840	5 748	0 0221352
UAB 102.580.888 183.58.400 108.581.492 6.220.626 6.077 0.1004452 UAB 178.457.244 3.65.47 109.787.600 130.787.600 12.330.319 6.590 0.1991000 UAH 34.486.495 67.202.000 36.798.190 22.330.19 6.590 0.1991000 USA 69.127.689 140.077.400 73.880.22 48.82.531 7.020 0.0734554 Doctoral 565.808.128 1.087.008.300 603,124.472 37,316.344 6.595 0.6025540 ASU 23,309.851 28.992.000 24,210.147 37,316.344 6.595 0.6025540 ASU 23,309.851 28.992.000 27,890.524 622.928 8.571 0.0105372 AUM 16,432.851 30.514.700 17,474.037 1.041.186 6.336 0.0168123 US 24,575.277 44.605.600 26,5090.835 1.515.558 6.167 0.0244720 TSU 19,049.720 37.399.100 12,333.412 1.286.692 6.765 0.0208207 TSUD 4,089.821 11,799.500 4,156.516 428.795 10.484 0.0068228 TSUM 4,280.778 12,591.200 4,755.701 44.923 10.627 0.0073457 UMA 12,233.577 21.395.000 13,635.734 473.807 5.523 0.0118520 UMA 8,028.620 14.588.000 13.685.334 471.3807 5.523 0.0118520 UMA 8,028.620 14.588.000 15.658.238 8.446.580 6.110 0.1353862 TSUD 1,049.620.620 1.458.0000 1.252.409 485.788 5.386 0.0158893 UMA 8,028.620 1.458.8000 1.252.549 485.788 5.386 0.0158893 UMA 2,119.741 - 2,257.7524 137.783 6.500 0.0022248 TSUD 1,049.620.620 1.006.600 1.252.409 4.500.600 1.0060056 TSUD 1 1,049.600 1.0060056 TSUD 1 1,049.600 1.0060056 TSUD 1 1,049.600 1.0060056 TSUM 1,049.600 1.0060056 TSUD 1 1,049.600 1			•		•		
UABH 176,457,284 356,741,800 18,767,603 12,330,319 6,809 0.1991000 UAH 4 34,486,495 67,202 000 38,78919 2,321,2895 6,706 0,0373435 USA 68,127,688 140,077,400 73,980,229 4,852,531 7,020 0,073545 10,067,003 000 633,124,472 37,316,344 6,595 0,022,544 ASU 23,309,851 28,992,000 24,210,147 900,296 3,862 0,0145372 ASC 7,267,596 17,522,690 7,880,524 622,928 8,571 0,0100585 AJUM 16,432,851 30,514,700 17,474,037 1,041,186 6,336 0,0168122 JSU 24,575,277 44,605,600 17,474,037 1,041,186 6,336 6,167 0,024472 JSU 19,049,720 37,399,100 20,338,412 1,288,892 6,765 0,020807 TSUD 4,089,821 11,799,500 4,785,701 454,923 10,627 0,0073457 UM 12,233,577 21,395,000 18,525,409 495,789 5,523 0,0115250 UWA 18,279,537 29,639,300 18,224,175 984,588 5,386 0,0158883 UWA 8,029,821 14,589,000 18,525,409 485,789 5,532 0,0115250 UWA 8,029,820 14,589,000 18,525,409 485,789 5,532 0,0115250 UWA 8,029,820 14,589,000 18,525,409 485,789 5,532 0,0115250 UWA 10,000,100,100,100,100,100,100,100,100,			•	•			
USA 69,127,689 140,077.400 37,380.222 4,552.351 7,020 0,0783547 Doctoral 568,080,128 1,087,008,300 633,124,472 37,316,344 6,595 0,0782547 ASU 23,309,851 28,992,000 7,890,524 622,928 8,571 0,0100585 ASC 7,267,596 17,522,600 7,890,524 622,928 8,571 0,0100585 AUM 16,432,851 30,514,700 17,474,037 1,041,186 6,336 0,0168122 SU 24,575,277 44,605,600 26,090,335 1,515,509 6,167 0,024472 TSU 19,049,720 37,399,100 1,038,811 2,1286,692 6,765 0,0208077 TSUD 4,099,821 11,799,500 4,518,616 223,795 10,449 0,069238 TSUM 1,292,357,77 21,395,000 13,637,334 713,807 5,523 0,0115220 UWA 12,923,577 21,395,000 13,637,334 713,807 5,523 0,0115220 UWA 12,923,577 21,395,000 13,637,334 713,807 5,523 0,0115220 UWA 1,292,357,72 21,395,000 13,637,334 713,807 5,523 0,0115220 UWA 1,292,357,73 24,855,000 146,685,238 6,445,560 0,115260 UWA 1,292,357,73 24,855,000 146,685,238 6,445,560 0,115260 UWA 1,292,357,73 24,855,000 146,685,238 6,445,560 0,115260 Nondoctoral 138,238,678 248,956,000 146,685,238 6,445,560 0,1010,008056 ASU 2,119,741 - 2,257,5524 137,783 6,500 0,0022248 Special Equity Allocation ASC - 5,92,911 7,940,956 0,0022248 Special Equity Allocation ASC - 1,194,056 1,194,056 0,0022501 TSUD 1		•	•		•		
USA 69,127.689		•		•	•		
Doctoral 565,808.128 1,087,008.300 603,124.472 37,316.344 6.595 0.6025540 ASU 23,309.851 28,992.000 7,80.524 622,928 8,571 0.1010585 ASC 7,267,558 17,522.800 7,80.524 622,928 8,571 0.010585 AUM 16,432.851 30,514.700 7,474.037 1,041.166 6.336 0.0168125 SU 19,049,720 37,399.100 20,338.412 12,88.692 6.765 0.0246720 TSU 19,049,720 37,399.100 20,338.412 12,88.692 6.765 0.0240872 TSUM 4,280.778 12,501.200 4,518.616 428.795 10.684 0.009238 TSUM 4,280.778 12,501.200 4,735.701 454.923 10.627 0.007437 UMA 18,279.587 29,639.300 13,637.384 713.807 5.523 0.0115250 UWA 8,029.620 14,589.000 8,525.499 455.789 5.136 0.0115250 UWA 8,029.620 14,589.000 8,525.499 455.789 5.174 0.0080056 Nondoctoral 138,238.678 248,958.000 146,885.238 8,446.560 6.110 0.1363862 Telle VI Enhancement Lines AAMU 2,119.741 - 2,257.524 137.783 6.500 0.0022248 Special Equity Allocation ASC - 592.911 592.911 TSUD - 7 1,340.556 1,194.056 0.0093573 TSUD - 7 1,340.556 0.0093573 TSUD - 7 1,340.556 0.0093573 TSUD - 7 1,340.556 0.0093573 TSUM		•	•	•	•		
ASC 7,267.596 17.522.600 7,890.524 622.928 8.571 0.0100582 JSU 16,432.851 30,514.700 17,474.037 1.041.186 6.350 0.108122 JSU 24,575.277 44,805.600 26,090.835 1,515.558 6.167 0.0206037 TSUD 19,049.720 37,399.100 20,384.12 1,286.892 6.76 0.0206037 TSUD 4,089.821 11,799.500 4,518.616 428.795 10.484 0.0026037 TSUM 12,923.577 21,395.000 13,637.304 1713.807 5.523 0.0115269 UNA 12,923.577 21,395.000 13,637.304 1713.807 5.523 0.0115269 UNA 18,279.857 29,539.300 19,264.175 984.588 5.86 6.110 0.168983 UWA 8,029.620 14,589.000 8,525.409 485.789 6.174 0.0080058 UWA 13,235.678 248,956.000 146,685.238 8,446.550 6.110 0.1363882 TIBLE VI Enhancement Lines AAMU 1,132.680 - 1,099.804 67,124 6.500 0.0022486 ASU 2,119.741 - 5,527.524 137.783 6.500 0.0022486 ASU 2,119.741 - 5,527.524 137.783 6.500 0.0022486 TSUM 1,132.680 - 1,134.056 1,144.056 0.0090587 TSUM 5,144.050 1,144.056 1,144.056 0.0090587 TSUM 7,199.227 1,335,966.300 756,270.726 49,071.499 6.939 0.7923667 TSUM 7,199.227 1,335,966.300 756,270.726 49,071.499 6.939 0.7923667 TSUM 7,199.227 1,335,966.300 756,270.726 49,071.499 6.939 0.7923667 TSUM 7,199.227 1,335,966.300 756,270.726 49,071.499 6.939 0.00222613 Tsum 1,444.69.776 1,144.69.00 5.071.778 160.003 0.00222613 Tenholm 4,046.978 1,181.000 4,186.387 121.409 3.000 0.0012830 Trenholm 4,046.978 1,181.000 4,186.387 121.409 3.000 0.0012801 Trenholm 4,046.978 1,181.000 4,186.387 121.409 3.000 0.00129810 Tenholm 4,046.978 1,181.000 4,186.387 121.409 3.000 0.00129810 Tenholm 4,046.978 1,181.000 4,186.387 121.409 3.000 0.001298		•	•	•			
AUM 16,432,851 30,514,700 17,474,037 1,041,186 6.336 0.0168122 JSU 24,575,277 44,695,600 26,090,335 1,515,558 6.176 0.0244720 TSU 19,049,720 37,399,100 20,338,412 1,286,892 6.785 0.0244720 TSUM 4,089,821 11,799,500 4,518,616 48,279,510 44,000,692,337 TSUM 12,923,577 21,395,000 31,837,334 171,307 5,52 0.0115250 UNA 12,923,577 21,395,000 31,837,334 171,307 5,52 0.0115250 UNA 18,279,587 29,839,300 19,264,175 994,598 5,386 0.0158932 UWA 8,029,520 14,589,000 38,525,409 495,789 6.170 0.0380056 Nondoctoral 138,238,578 248,956,000 146,685,238 8,446,560 6.170 0.1363802 Title VI Enhancement Lines AAMU 1,032,580 - 1,099,804 57,124 6.500 0.0016839 ASU 2,119,741 - 2,257,524 137,783 6.500 0.0022248 Special Equity Allocation ASC - 1,194,056 1,194,056 0.0022248 Special Equity Allocation ASC - 1,194,056 1,194,056 0.0022248 Special Equity Allocation ASC - 1,194,056 1,194,056 0.0022248 Special Equity Allocation 2,460,636 1,196,630,000 756,270,726 49,071,499 6.939 0.0022248 Special Equity Allocation 2,460,636 1,566,200 756,270,726 49,071,499 6.939 0.0022248 Special Equity Allocation 2,460,636 1,196,630 756,270,726 49,071,499 6.939 0.0022248 Special Equity Allocation 2,460,636 1,196,630 756,270,726 49,071,499 6.939 0.00212281 Senior Total 707,199,227 1,335,966,300 756,270,726 49,071,499 6.939 0.00212281 Title VI Enhancement Lines 1,194,056 0.00222301 Trenholim 4,046,978 3,181,000 1,194,000 0.0025301 Trenholim 4,046,978 3,181,000 3,000 0.0025301 Trenholim 4,046,978 3,181,000 3,000 0.0025301 Trenholim 4,046,978 3,181,000 3,000 0.0025301 Trenholim 4,046,978 3,181,000 3,000,000 0.0025301 Trenholim 4,046,978 3,181,000 3,000 0.0013942 Bassemer 5,246,675 4,129,600 5,074,783 160,033 3,000 0.0013942 Raid 3,141,364 2,960,200 3,235,605 94,241 3,000 0.0013942 Bassemer 5,284,003 5,405,800 5,942,935 158,532 3,000 0.0013948 Bassemer 5,284,003 5,405,800 5,442,935 158,532 3,000 0.0013948 Bassemer 5,284,003 5,405,800 5,442,935 158,532 3,000 0.0013948 Bassemer 5,284,003 5,405,800 5,442,935 158,532 3,000 0.0013948 Bassemer 5,284,	ASU	23,309.851	28,992.000	24,210.147	900.296	3.862	0.0145372
JSU 24,575.277 44,505.600 26,000.835 1,515.558 61.67 0,0026037 TSUD 19,049.727 37,399.100 20,381.412 1,286.852 67.5 0,0020037 TSUD 4,088.821 11,799.500 4,518.616 428,795 10.484 0,0026037 TSUM 12,823.577 21,395.000 13,587.384 713.807 5,523 0,0173.807 UWA 18,279.587 29,538.000 8,525.403 485.783 61.74 0,0080056 Nondoctoral 138,235.678 248,956.000 146,885.238 8,446.560 61.10 0,1363.802 UWA 1,0026.620 14,588.000 8,525.403 485.783 61.74 0,0080056 Nondoctoral 138,235.678 248,956.000 146,885.238 8,446.560 61.10 0,1363.802 Title VI Enhancement Lines AAMU 1,032.680 - 1,099.804 67.124 6.500 0,0012248 Special Equity Allocation ASC - 5 592.911 592.911 0,009.5738 TSUD - 7 1,314.056 0,1194.056 0,01923.802 TSUM - 1 1,194.056 1,194.056 0,01923.802 Senior Total 707,199.227 1,335,966.300 756,270.726 49,071.499 6.939 0,792.3667 Alabama Aviation 2,460,636 1,636.200 2,534.455 73.819 3,000 0,0011920 lngram 5,346.775 4,129.800 4,188.337 11.409 3,000 0,0011920 lngram 5,346.775 4,129.800 4,568.337 11.409 3,000 0,0011920 lngram 5,346.775 4,129.800 4,568.337 11.409 3,000 0,0011920 lngram 5,346.775 4,129.800 4,568.337 11.409 3,000 0,0011920 Rpairs 3,184.304 2,269.200 3,181.147 92.655 3,000 0,0014204 Ayers 2,283.210 2,251.210 3,000.004 8,487 3,000 0,0011920 Ayers 2,283.210 2,251.210 3,000.004 8,487 3,000 0,0011920 Ayers 2,283.210 2,251.210 3,000.004 8,487 3,000 0,0011920 Bossemer 5,284.403 5,405.800 5,402.935 158.352 3,000 0,0011920 Bossemer 5,284.403 5,405.800 5,405.800 5,405.800 5,4	ASC	7,267.596	17,522.600	7,890.524	622.928	8.571	0.0100585
TSUD 19,049.720 37,399.100 20,338.412 1,288.892 6.785 0,0208.007 TSUM 4,028.921 11,789.500 4,518.616 43,785 10.48 0,0089238 TSUM 12,923.577 21,395.000 13,837.384 713.807 5.52 0,0115280 UNA 18,279.587 21,395.000 13,837.384 713.807 5.52 0,0115280 UNA 18,279.587 21,395.000 13,837.384 713.807 5.52 0,0115280 UNA 18,279.587 21,395.000 146,685,238 8,446.560 6.10 0,115280 Nondoctoral 138,238.678 248,958.000 146,685,238 8,446.560 6.110 0,1363882 Title VI Enhancement Lines AAMU 1,032.680 7 1,009.804 67,124 6.500 0,0010839 ASU 2,119.741 - 2,257.524 137.783 6.500 0,0012839 ASU 2,119.741 - 1,099.804 67,124 6.500 0,0012839 ASU 2,119.741 - 1,194.055 1,194.056 0,0012839 ASU 2,119.741 - 1,194.055 1,194.056 0,0192806 Special Equity Allocation ASC - 1,194.058 1,194.056 0,0192806 TSUM - 1,194.056 0,0192806 TSUM - 1,194.056 1,194.056 0,0192806 TSUM - 1	AUM	16,432.851	30,514.700	17,474.037	1,041.186	6.336	0.0168122
TSUD 4_089.821 11,799.500	JSU	24,575.277	44,605.600	26,090.835	1,515.558	6.167	0.0244720
TSUID 4,089.821 11,799.500 4,518.616 428.795 10.484 0,0069238 TSUIM 12,923.577 21,395.000 13,837.394 713.807 5.523 0,0115269 UNA 12,923.577 21,395.000 13,837.394 713.807 5.523 0,0115269 UNA 8,029.620 14,589.000 8,525.409 495.789 6.174 0,0080056 Nondoctoral 138,238.678 248,858.000 18,525.409 495.789 6.174 0,0080056 Nondoctoral 138,238.678 248,858.000 146,685.238 8,446.560 6.110 0,1363382 UNA 8,029.620 14,589.000 8,525.409 495.789 6.174 0,0080056 Nondoctoral 1,032.680 - 1,099.804 67,124 6.500 0,0010393 ASU 2,119.741 - 2,257.524 137.763 6.500 0,0012238 Special Equity Allocation ASU 2,119.741 - 2,257.524 137.763 6.500 0,0022248 Special Equity Allocation ASU 5,000.000000000000000000000000000000000	TSU	19,049,720	37,399.100	20,338,412	1,288,692	6.765	0.0208087
TSUM 1,280,778 12,501,200 4,735,701 454,923 10,627 0,0073457 UM 12,923,577 21,395,000 13,687,3394 713,807 5,23 0,0115269 UNA 18,279,587 29,639,300 19,284,175 984,588 5,386 0,0158983 UWA 8,029,620 14,589,000 8,525,409 495,789 6,174 0,0080056 Nondoctoral 130,235,678 249,956,000 146,685,238 8,446,580 6,174 0,0080056 Nondoctoral 130,235,678 249,956,000 146,685,238 8,446,580 0,0016393 ASU 2,119,741 - 2,257,524 137,763 6,500 0,0012639 ASU 2,119,741 - 1,194,056 1,194,056 0,192806 TSUM - 1,194,056 1,194,056 0,192806 TSUM - 1,194,056 1,194,056 0,192806 TSUM - 1,194,056 1,194,056 0,0192806 TSUM - 1,194,056 0,019280 TSUM - 1,194,056 0,0192	TSUD		•	•	•		
UMA 12,923,577 21,395,000 13,837,384 713,807 5,523 0,0115260 UNA 18,279,587 29,633 300 19,284,175 94,588 5,386 0,0158932 UWA 8,029,620 14,589,000 8,525,409 495,789 6,174 0,0080056 Nondoctoral 130,236,678 249,958,000 146,685,238 8,446,560 6,110 0,1363882 UWA 2,119,741 - 1,099,804 67,124 6,500 0,0016839 ASU 2,119,741 - 2,257,524 137,763 6,500 0,0012248 Special Equity Allocation ASU 2,119,741 - 2,257,524 137,763 6,500 0,0012248 Special Equity Allocation ASC - 5 592,911 592,911 0,0095,738 TSUD - 5 1,194,056 1,194,056 0,0192806 1,194,056 0,0192806 1,194,056 0,00122613 Special Equity Allocation ASC - 5 592,911 592,911 0,0095,738 TSUD - 7 1,316,720 1,316,720 1,316,720 0,0212613 Senior Total 707,199,227 1,335,966,300 756,270,726 49,071,499 6,939 0,7923667 Alabama Aviation 2,460,636 1,636,200 2,534,455 73,819 3,000 0,0012920 lingram 5,346,775 4,128,600 5,507,178 160,403 3,000 0,0025901 Trenholm 4,046,978 3,181,000 4,168,387 121,409 3,000 0,0015904 Drake 2,932,120 2,512,100 3,020,064 67,964 3,000 0,0014904 Drake 2,932,120 2,512,100 3,020,064 67,964 3,000 0,0014204 Reid 3,141,364 2,960,200 3,255,605 94,241 3,000 0,0014204 Reid 3,141,364 2,960,200 3,255,605 94,241 3,000 0,0015217 Backer 2,584,403 5,405,800 5,442,935 189,532 3,000 0,0015217 Backer 3,486,796 5,119,000 5,018,906 190,339 3,313 0,0025598 Backer 5,284,403 5,405,800 5,442,935 189,532 3,000 0,0015217 Backer 3,465,465,465 1,465		•	•	•			
UNA 18_279.587 29_639.300 19_284.175 984.588 5.38 0.0158983 LWAA 8_025.678 248,958.000 146,685.238 8,446.560 6.110 0.1053882 Title VI Enhancement Lines AAMU 1,032,680 - 1,099,804 67.124 6.500 0.0010838 Special Equity Allocation ASC - - 592,911 592,911 592,911 0.0092786 TSUM - - - 1,194,056 1,194,056 0.0192806 TSUM - - - 1,194,056 0.0192806 0.0192806 TSUM - - - 1,194,056 0.194,056 0.0192806 TSUM - - - 1,316,720 0.0212613 0.0092736 Senior Total 707,199.227 1,335,966,300 756,270,726 49,071,499 6.939 0.7923667 Alabama Aviation Ingram 2,460,636 1,636,200 2,554,455 7,819 3.000 0.0019270 Trenholm 4,046,978 3,			•	•			
UWA 8,029,620		•		·			
Trite VI Enhancement Lines		•	•	•			
Title VI Enhancement Lines AAMU 1,032,680 - 1,099,804 67,124 6,500 0,0010839 ASU 2,119,741 - 2,257,524 137,783 6,500 0,0022248 Special Equity Allocation ASC		•	•	•			
AAMU 1,032,680 - 1,099,804 67.124 6.500 0,0010839 ASU 2,119.741 - 2,257.524 137.783 6.500 0,0022248 Special Equity Allocation ASC - 5 592,911 592,911 592,911 0,0095738 TSUD - 1,194,056 1,194,056 0,00212613 Senior Total 707,199,227 1,335,966,300 756,270.726 49,071,499 6.939 0,7923667 Alabama Aviation 2,460,636 1,636,200 2,534,455 73,819 3,000 0,0019208 Ingram 5,346,775 4,129,600 5,507,778 160,403 3,000 0,0025901 Trenholm 4,046,978 3,181,000 4,168,397 124,409 3,000 0,0025901 Trenholm 4,046,978 3,181,000 4,168,397 124,409 3,000 0,0025901 Trenholm 4,046,978 3,181,000 4,168,397 124,09 3,000 0,0019501 Drake 2,932,120 2,512,100 3,020,084 67,964 3,000 0,0014961 Drake 2,2932,120 2,512,100 3,020,084 67,964 3,000 0,0014961 Ayers 2,816,233 2,574,900 2,900,7720 84,487 3,000 0,0015217 MacArthur 2,769,917 2,647,200 2,853,015 83,098 3,000 0,0015217 MacArthur 2,769,917 2,647,200 2,853,015 83,098 3,000 0,0015217 MacArthur 2,769,917 2,647,200 2,853,015 83,098 3,000 0,0015217 MacArthur 3,843,040 3,834,900 3,763,231 120,191 3,299 0,0019407 Jeff Davis 4,857,967 5,119,000 5,018,906 160,939 3,313 0,0025998 Patterson 3,643,040 3,834,900 3,763,231 120,191 3,299 0,0019407 Lawroon 5,860,777 6,812,800 6,138,800 276,023 4,744 0,004893 Bishop 10,828,932 13,242,400 11,428,900 599,968 5,540 0,00956978 Bevill State CC 11,431,042 14,085,700 12,078,473 647,431 5,684 0,0104542 L. B. Wallace 2,810,405 3,470,300 2,970,517 180,112 5,697 0,0025898 Bevill State CC 11,431,042 14,085,700 12,078,473 647,431 5,684 0,0104542 L. B. Wallace - Dothan 8,335,597 10,387,700 8,823,065 574,811 7,128 0,00078712 Wallace - Dothan 8,335,597 10,387,700 8,823,065 574,811 7,128 0,00078712 Wallace - Dothan 8,335,597 10,366,800 13,717,278 1,0005799 Enutroprise 4,029,342 5,592,500 4,340,222 310,880 7,715 0,0005798 Bevill State CC 11,431,042 14,085,700 12,078,473 647,431 5,684 0,0104542 L. B. Wallace - Dothan 8,335,597 10,387,700 8,823,065 574,811 7,128 0,0005798 Bevill State CC 11,431,042 14,085,700 12,078,473 647,431 5,684 0,0104542 L. B. Walla		130,230.070	240,550.000	140,000.230	0,440.500	0.110	0.1303002
ASU 2,119.741 - 2,257.524 137.783 6.500 0.0022248		1 032 680	-	1 099 804	67.124	6.500	0.0010839
ASC TSUD TSUD TSUD TSUD TSUD TSUD TSUD TSUD			. •	•			
TSUD TSUM TSUM TSUM TSUM TSUM TSUM TSUM TSUM	Special Equity Allocation				:		
TSUM	ASC	-	-	592.911	592.911		0.0095738
Senior Total 707,199,227 1,335,966.300 756,270.726 49,071.499 6,939 0.7923667 Alabama Aviation 2,460,636 1,636.200 2,534.455 73,819 3,000 0.0011920 Ingram 5,346,775 4,129,800 5,507,178 160,403 3,000 0.0025901 Trenholm 4,046,978 3,181,000 4,168,387 121,409 3,000 0.0019604 Sparks 3,088,492 2,629,800 3,181,147 92,655 3,000 0.0014904 Ayers 2,816,233 2,574,900 2,900,720 84,487 3,000 0.0013642 Reid 3,141,364 2,960,200 3,235,605 94,241 3,000 0.0013418 Bessemer 5,284,403 5,405,800 3,642,935 156,532 3,000 0.0013418 Bessemer 5,284,403 5,405,800 3,763,231 120,191 3,299 0.0014907 Jeff Davis 4,857,967 5,119,000 5,018,906 160,939 3,313 0.0025598 Law	TSUD	-	-	1,194.056	1,194.056		0.0192806
Alabama Aviation 2,460,636 1,636,200 2,534,455 73,819 3,000 0.0011920 Ingram 5,346,775 4,129,600 5,507,178 160,403 3,000 0.0025901 Trenholm 4,046,978 3,181,000 4,168,387 121,409 3,000 0,0019604 Sparks 3,088,492 2,629,800 3,181,147 92,655 3,000 0,0014961 Drake 2,932,120 2,512,100 3,020,084 87,964 3,000 0,0014961 Ayers 2,816,233 2,574,900 2,900,720 84,487 3,000 0,0014204 Ayers 2,816,233 2,574,900 2,900,720 84,487 3,000 0,0014204 Ayers 2,816,233 2,574,900 2,900,720 84,487 3,000 0,0015217 MacArthur 2,769,917 2,647,200 2,853,015 83,098 3,000 0,0013418 Bessemer 5,284,403 5,405,800 5,442,935 158,532 3,000 0,0014407 Jeff Davis 4,857,987 5,119,000 5,018,906 160,393 3,313 0,0025987 Lawson 5,860,777 6,812,800 6,138,800 278,023 4,744 0,0044893 Bishop 10,828,932 13,242,400 11,428,900 599,968 5,540 0,0096678 Bevill State CC 11,431,042 14,085,700 12,078,473 647,431 5,664 0,01044693 Bevill State CC 11,431,042 14,085,700 12,078,473 647,431 5,664 0,0104562 Walliace - Dothan 8,335,597 10,387,700 8,823,065 487,468 5,848 0,0078712 Walliace - Dothan 8,335,597 10,387,700 8,823,065 487,468 5,848 0,0078712 Walliace - Selma 4,898,404 6,279,300 5,207,856 309,452 6,317 0,0049968 Alabama Southern 4,828,050 6,283,900 5,145,592 317,542 6,577 0,0051274 Central Alabama 5,125,477 6,735,200 5,471,041 345,564 6,742 0,0055739 Northeast 3,910,479 5,145,500 4,174,993 264,514 6,764 0,0042712 Central Alabama 5,125,477 6,735,200 5,471,041 345,564 6,742 0,0055739 Northeast Shoals 8,063,694 10,832,700 8,638,505 74,811 7,128 0,0092816 Gadsden 12,698,942 17,165,300 13,618,010 919,068 7,237 0,0148404 Saleferson State 11,410,609 9,051,200 6,812,322 528,223 8,406 0,0082916 Faultner 6,284,099 9,051,200 6,812,322 528,223 8,406 0,0082916 Faultner 6,284,099 9,051,200 6,812,322 528,223 8,406 0,0082918 Faultner 6,284,099 9,051,200 6,812,322 528,223 8,406 0,0082931 546,000 12,460,000 13,717,278 1,257,202 10,090 0,0058073 1,00059260 7,0005938 7,0005938 7,0005938 7,0005938 7,0005938 7,0005938 7,0005938 7,0005938 7,0005938 7,0005938 7,0005938 7,0005938 7,0005938 7,0005	TSUM	-	-	1,316.720	1,316.720		0.0212613
Ingram 5,346,775 4,129,600 5,507,178 160,403 3,000 0,0025901 Trenholm 4,046,978 3,181,000 4,168,337 121,409 3,000 0,0019604 Sparks 3,088,492 2,629,800 3,181,147 92,655 3,000 0,0019601 Drake 2,932,120 2,512,100 3,020,084 87,964 3,000 0,0013642 Reid 3,141,364 2,960,200 3,235,605 94,241 3,000 0,0015217 MacArthur 2,769,917 2,647,200 2,853,015 83,098 3,000 0,0015217 Bessemer 5,284,403 5,405,800 5,442,935 158,532 3,000 0,0025987 Patterson 3,643,040 3,834,900 3,763,231 120,191 3,299 0,0019407 Jamson 5,860,777 6,812,800 6,138,800 278,023 4,744 0,0044893 Bishop 10,828,932 13,242,400 11,428,900 5,936 5,541 0,009678 647,431 5,664 0	Senior Total	707,199.227	1,335,966.300	756,270.726	49,071.499	6.939	0.7923667
Trenholm 4,046.978 3,181.000 4,168.387 121.409 3.000 0.0019604 Sparks 3,088.492 2,629.800 3,181.147 92.655 3.000 0.0014961 Drake 2,932.120 2,512.100 3,020.084 87.964 3.000 0.0014961 Ayers 2,816.233 2,574.900 2,900.720 84.487 3.000 0.0014204 Ayers 2,816.233 2,574.900 2,900.720 84.487 3.000 0.0015217 MacArthur 2,769.917 2,647.200 2,853.015 83.098 3.000 0.0015217 Bessemer 5,284.403 5,405.800 5,442.935 158.532 3.000 0.0015218 Bessemer 5,284.403 5,405.800 5,442.935 158.532 3.000 0.0015218 Bessemer 5,284.403 5,405.800 5,442.935 158.532 3.000 0.0025598 Patterson 3,643.040 3,834.900 3,763.231 120.191 3.299 0.0019407 Lawrson 5,860.777 6,812.800 6,138.800 276.023 4.744 0.0044893 Bishop 10,828.932 13,242.400 11,428.900 599.968 5.540 0.0096878 Bewill State CC 11,431.042 14,085.700 12,078.473 647.431 5.664 0.0104542 L. B. Wallace 2,810.405 3,470.300 2,970.517 160.112 5.697 0.0025854 Wallace - Dothan 8,335.597 10,387.700 8,823.065 487.468 5.848 0.0076712 Wallace - Selma 4,888.404 6,279.300 5,207.856 309.452 6.317 0.0049968 Alabama Southern 4,828.050 6,283.900 5,145.592 317.542 6.577 0.0051274 Central Alabama 5,125.477 6,735.200 5,471.041 345.564 6.742 0.0055799 Northeast 3,910.479 5,145.500 4,747.993 264.514 6.764 0.0042712 Northwest Shoals 8,063.694 10,832.700 8,838.505 574.811 7.128 0.0092816 Gadsden 12,698.942 17,165.300 13,618.010 91.90.68 7.237 0.014804 Wallace - Hanceville 11,118.193 15,366.800 11,967.439 849.246 7.638 0.0137160 Snead 3,883.336 5,901.600 4,155.332 11,159.087 7.915 0.005918 Faulkner 6,284.099 9,051.200 6,812.322 28.23 8.406 0.0085293 Jefferson State 11,410.609 16,454.300 12,372.227 961.618 8.427 0.0155274 Southern Union 8,907.384 13,091.700 9,680.606 783.222 8.793 0.0136485 The Draw of		-		· .			
Sparks 3,088.492 2,629.800 3,181.147 92.655 3.000 0.0014961 Drake 2,932.120 2,512.100 3,020.084 87.964 3.000 0.0014204 Ayers 2,816.233 2,574.900 2,900.720 84.487 3.000 0.0014204 Reid 3,141.364 2,960.200 3,235.605 94.241 3.000 0.0015217 MacArthur 2,769.917 2,647.200 2,853.015 83.098 3.000 0.0013418 Bessemer 5,284.403 5,405.800 5,442.935 156.532 3.000 0.0013418 Bessemer 5,284.403 5,405.800 3,763.231 120.191 3.299 0.0019407 Jeff Davis 4,857.967 5,119.000 5,018.906 160.939 3.313 0.00255987 Lawson 5,860.777 6,812.800 6,138.800 278.023 4,744 0.0044833 Bishop 10,828.932 13,242.400 11,428.900 599.968 5,540 0.0096878 Bevill State CC		•					
Drake 2,932.120 2,512.100 3,020.084 87.964 3.000 0.0014204 Ayers 2,816.233 2,574.900 2,900.720 84.487 3.000 0.0013642 Reid 3,141.364 2,960.200 3,235.605 94.241 3.000 0.0015217 MacArthur 2,769.917 2,647.200 2,853.015 83.098 3.000 0.0015348 Bessemer 5,284.403 5,405.800 5,442.935 158.532 3.000 0.0015497 Jeff Davis 4,857.967 5,119.000 5,018.906 160.939 3.313 0.0025987 Lawson 5,860.777 6,812.800 6,138.800 278.023 4,744 0.0044893 Bishop 10,828.932 13,242.400 11,428.900 599.968 5.540 0.0096878 Bewill State CC 11,431.042 14,085.700 12,078.473 647.431 5,664 0.0104542 L. B. Wallace 2,810.405 3,470.300 2,970.517 160.112 5,697 0.0025854 Wallace -		•	•	•			
Ayers 2,816,233 2,574,900 2,900,720 84,487 3,000 0,0015217 Reid 3,141,364 2,960,200 3,235,605 94,241 3,000 0,0015217 MacArthur 2,769,917 2,647,200 2,853,015 83,098 3,000 0,0013418 Bessemer 5,284,403 5,405,800 5,442,935 158,532 3,000 0,0025987 Patterson 3,643,040 3,834,900 3,763,231 120,191 3,299 0,0019407 Jeff Davis 4,857,967 5,119,000 5,018,906 169,339 3,313 0,0025987 Lawson 5,860,777 6,812,800 6,138,800 278,023 4,744 0,0044883 Bishop 10,828,932 13,242,400 11,428,900 599,968 5,540 0,0096878 Bevill State CC 11,431,042 14,085,700 12,078,473 647,431 5,664 0,0104542 L. B. Wallace 2,810,405 3,470,300 2,970,517 160,112 5,697 0,0025854 Walla	•		•	•			
Reid 3,141.364 2,960.200 3,235.605 94.241 3.000 0.0015217 MacArthur 2,769.917 2,647.200 2,853.015 83.098 3.000 0.0013418 Bessemer 5,284.403 5,405.800 5,442.935 158.532 3.000 0.0025598 Patterson 3,643.040 3,834.900 3,763.231 120.191 3.299 0.0019407 Jeff Davis 4,857.967 5,119.000 5,018.906 160.939 3.313 0.0025987 Lawson 5,860.777 6,812.800 6,138.800 278.023 4.744 0.0044893 Bishop 10,828.932 13,242.400 11,428.900 599.968 5.540 0.0096878 Bevill State CC 11,431.042 14,085.700 12,078.473 647.431 5.664 0.0104542 L. B. Wallace 2,810.405 3,470.300 2,970.517 160.112 5.697 0.0025854 Wallace - Dothan 8,335.597 10,387.700 8,623.065 487.468 5.848 0.0078712 Wallace - S		*	•	•			
MacArthur 2,769.917 2,647.200 2,853.015 83.098 3.000 0.0013418 Bessemer 5,284.403 5,405.800 5,442.935 158.532 3.000 0.0025598 Patterson 3,643.040 3,834.900 3,763.231 120.191 3.299 0.0019407 Jeff Davis 4,857.967 5,119.000 5,018.906 160.939 3.313 0.0025987 Lawson 5,860.777 6,812.800 6,138.800 278.023 4.744 0.004893 Bishop 10,828.932 13,242.400 11,428.900 599.968 5.540 0.0096878 Bevill State CC 11,431.042 14,085.700 12,078.473 647.431 5.664 0.0104542 L. B. Wallace 2,810.405 3,470.300 2,970.517 160.112 5.697 0.0025854 Wallace - Dothan 8,335.597 10,387.700 8,823.065 487.468 5.848 0.0078712 Wallace - Selma 4,828.050 6,283.900 5,145.592 317.542 6.577 0.0051294	-	•	•	•			
Bessemer 5,284.403 5,405.800 5,442.935 158.532 3.000 0.0025598 Patterson 3,643.040 3,834.900 3,763.231 120.191 3.299 0.0019407 Jeff Davis 4,857.967 5,119.000 5,018.906 160.939 3.313 0.0025987 Lawson 5,860.777 6,812.800 6,138.800 278.023 4,744 0.004893 Bishop 10,828.932 13,242.400 11,428.900 599.968 5.540 0.004883 Bevill State CC 11,431.042 14,085.700 12,078.473 647.431 5.664 0.0104542 L. B. Wallace 2,810.405 3,470.300 2,970.517 160.112 5.697 0.0025854 Wallace - Dothan 8,335.597 10,387.700 8,823.065 487.488 5.848 0.0078712 Wallace - Selma 4,898.404 6,279.300 5,207.856 309.452 6.317 0.0049968 Alabama Southern 4,828.050 6,283.900 5,145.592 317.542 6.574 0.0051799 <			•	•			
Patterson 3,643.040 3,834.900 3,763.231 120.191 3.299 0.0019407 Jeff Davis 4,857.967 5,119.000 5,018.906 160,939 3.313 0.0025987 Lawson 5,860.777 6,812.800 6,138.800 278.023 4.744 0.0044893 Bishop 10,828.932 13,242.400 11,428.900 599.968 5.540 0.0096878 Bevill State CC 11,431.042 14,085.700 12,078.473 647.431 5.664 0.0104542 L. B. Wallace 2,810.405 3,470.300 2,970.517 160.112 5.697 0.0025854 Wallace - Dothan 8,335.597 10,387.700 8,823.065 487.468 5.848 0.0078712 Wallace - Selma 4,898.404 6,279.300 5,207.856 309.452 6.317 0.0049968 Alabarna Southern 4,828.050 6,283.900 5,145.592 317.542 6.577 0.0051274 Central Alabama 5,125.477 6,735.200 5,471.041 345.564 6.742 0.0065799<		•		•			
Jeff Davis 4,857.967 5,119.000 5,018.906 160.939 3.313 0.0025987 Lawson 5,860.777 6,812.800 6,138.800 278.023 4,744 0.0044893 Bishop 10,828.932 13,242.400 11,428.900 599.968 5.540 0.0096878 Bevill State CC 11,431.042 14,085.700 12,078.473 647.431 5.664 0.0104542 L. B. Wallace 2,610.405 3,470.300 2,970.517 160.112 5.697 0.0025854 Wallace - Dothan 8,335.597 10,387.700 8,823.065 487.468 5.848 0.0078712 Wallace - Selma 4,898.404 6,279.300 5,207.856 309.452 6.317 0.0049968 Alabarna Southern 4,828.050 6,283.900 5,145.592 377.542 6.577 0.0051274 Central Alabama 5,125.477 6,735.200 5,471.041 345.564 6.742 0.005279 Northwest Shoals 8,063.694 10,832.700 8,638.505 574.811 7.128 0.0		•	•	•			
Lawson 5,860.777 6,812.800 6,138.800 278.023 4.744 0.0044893 Bishop 10,828.932 13,242.400 11,428.900 599.968 5.540 0.0096878 Bevill State CC 11,431.042 14,085.700 12,078.473 647.431 5.664 0.0104869 L. B. Wallace 2,810.405 3,470.300 2,970.517 160.112 5.697 0.0025854 Wallace - Dothan 8,335.597 10,387.700 8,823.065 487.468 5.848 0.0078712 Wallace - Selma 4,898.404 6,279.300 5,207.856 309.452 6.317 0.0049968 Alabama Southern 4,828.050 6,283.900 5,145.592 317.542 6.577 0.005799 Northeast 3,910.479 5,145.500 4,174.993 264.514 6.764 0.0042712 Northwest Shoals 8,063.694 10,832.700 8,638.505 574.811 7.128 0.0092816 Gadsden 12,698.942 17,165.300 13,618.010 919.068 7.237 0.0148404<	Patterson	3,643.040	3,834.900	3,763.231	120.191	3.299	0.0019407
Bishop 10,828.932 13,242.400 11,428.900 599.968 5.540 0.0096878 Bevill State CC 11,431.042 14,085.700 12,078.473 647.431 5.664 0.0104542 L. B. Wallace 2,810.405 3,470.300 2,970.517 160.112 5.697 0.0025854 Wallace - Dothan 8,335.597 10,387.700 8,823.065 487.468 5.848 0.0078712 Wallace - Selma 4,898.404 6,279.300 5,207.856 309.452 6.317 0.0049968 Alabama Southern 4,828.050 6,283.900 5,145.592 317.542 6.577 0.0051274 Central Alabama 5,125.477 6,735.200 5,471.041 345.564 6.742 0.0055799 Northeast 3,910.479 5,145.500 4,174.993 264.514 6,764 0.0042712 Northwest Shoals 8,063.694 10,832.700 8,638.505 574.811 7.128 0.0092816 Gadsden 12,698.942 17,165.300 13,618.010 919.068 7.237 0.0148404 Wallace - Hanceville 11,118.193 15,366.800 11,967.439 849.246 7.638 0.0137129 Enterprise 4,029.342 5,592.500 4,340.222 310.880 7.715 0.0050198 Faulkner 6,284.099 9,051.200 6,812.322 528.223 8.406 0.0085293 Jefferson State 11,410.609 16,454.300 12,372.227 961.618 8.427 0.0155274 Southern Union 8,907.384 13,091.700 9,690.606 783.222 8.793 0.0126468 Calhoun 12,996.245 19,225.900 14,155.332 1,159.087 8.919 0.0187160 Snead 3,883.336 5,901.600 4,250.336 367.000 9.451 0.0059260 Chattahoochee 3,799.710 5,816.400 4,164.301 364.591 9.595 0.0058871 Shelton 12,460.076 19,540.600 13,717.278 1,257.202 10.090 0.0203003 "Lines" 3,760.839 4,049.900 3,896.864 136.025 3.617 0.0021964 Two Year Total 197,829.557 251,162.400 210,688.344 12,858.787 6.500 0.2076333	Jeff Davis	4,857.967	5,119.000	5,018.9 0 6	160.939	3.313	0.0025987
Bevill State CC 11,431.042 14,085.700 12,078.473 647.431 5.664 0.0104542 L. B. Wallace 2,810.405 3,470.300 2,970.517 160.112 5.697 0.0025854 Wallace - Dothan 8,335.597 10,387.700 8,823.065 487.468 5.848 0.0078712 Wallace - Selma 4,898.404 6,279.300 5,207.856 309.452 6.317 0.0049968 Alabama Southern 4,828.050 6,283.900 5,145.592 317.542 6.577 0.0051274 Central Alabama 5,125.477 6,735.200 5,471.041 345.564 6.742 0.0055799 Northeast 3,910.479 5,145.500 4,174.993 264.514 6.764 0.0042712 Northwest Shoals 8,063.694 10,832.700 8,638.505 574.811 7.128 0.0092816 Gadsden 12,698.942 17,165.300 13,618.010 919.068 7.237 0.0148404 Wallace - Hanceville 11,118.193 15,366.800 11,967.439 849.246 7.638 <td>Lawson</td> <td>5,860.777</td> <td>6,812.800</td> <td>6,138.800</td> <td>278.023</td> <td>4.744</td> <td>0.0044893</td>	Lawson	5,860.777	6,812.800	6,138.800	278.023	4.744	0.0044893
L. B. Wallace 2,810.405 3,470.300 2,970.517 160.112 5.697 0.0025854 Wallace - Dothan 8,335.597 10,387.700 8,823.065 487.468 5.848 0.0078712 Wallace - Selma 4,898.404 6,279.300 5,207.856 309.452 6.317 0.0049968 Alabama Southern 4,828.050 6,283.900 5,145.592 317.542 6.577 0.0051274 Central Alabama 5,125.477 6,735.200 5,471.041 345.564 6.742 0.0055799 Northeast 3,910.479 5,145.500 4,174.993 264.514 6.764 0.0042712 Northwest Shoals 8,063.694 10,832.700 8,638.505 574.811 7.128 0.0092816 Gadsden 12,698.942 17,165.300 13,618.010 919.068 7.237 0.0148404 Wallace - Hanceville 11,118.193 15,366.800 11,967.439 849.246 7.638 0.0137129 Enterprise 4,029.342 5,592.500 4,340.222 310.880 7.715 0.0050198 Faulkner 6,284.099 9,051.200 6,812.322 528.223 8.406 0.0085293 Hefferson State 11,410.609 16,454.300 12,372.227 961.618 8.427 0.0155274 Southern Union 8,907.384 13,091.700 9,690.606 783.222 8.793 0.0126468 Calhoun 12,996.245 19,225.900 14,155.332 1,159.087 8.919 0.0187160 Snead 3,883.336 5,901.600 4,250.336 367.000 9.451 0.0059260 Chattahoochee 3,799.710 5,816.400 4,164.301 364.591 9.595 0.0058871 Shelton 12,460.076 19,540.600 13,717.278 1,257.202 10.090 0.0203003 "Lines" 3,760.839 4,049.900 3,896.864 136.025 3.617 0.0021964 Two Year Total 197,829.557 251,162.400 210,688.344 12,858.787 6.500 0.2076333	Bishop	10,828.932	13,242.400	11,428.900	599.968		
Wallace - Dothan 8,335.597 10,387.700 8,823.065 487.468 5.848 0.0078712 Wallace - Selma 4,898.404 6,279.300 5,207.856 309.452 6.317 0.0049968 Alabama Southern 4,828.050 6,283.900 5,145.592 317.542 6.577 0.0051274 Central Alabama 5,125.477 6,735.200 5,471.041 345.564 6,742 0.0055799 Northeast 3,910.479 5,145.500 4,174.993 264.514 6,764 0.0042712 Northwest Shoals 8,063.694 10,832.700 8,638.505 574.811 7.128 0.0092816 Gadsden 12,698.942 17,165.300 13,618.010 919.068 7.237 0.0148404 Wallace - Hanceville 11,118.193 15,366.800 11,967.439 849.246 7.638 0.0137129 Enterprise 4,029.342 5,592.500 4,340.222 310.880 7.715 0.0050198 Faulkner 6,284.099 9,051.200 6,812.322 528.223 8.406 <th< td=""><td>Bevill State CC</td><td>11,431.042</td><td>14,085.700</td><td>12,078.473</td><td>647.431</td><td>5.664</td><td>0.0104542</td></th<>	Bevill State CC	11,431.042	14,085.700	12,078.473	647.431	5.664	0.0104542
Wallace - Selma 4,898.404 6,279.300 5,207.856 309.452 6.317 0.0049968 Alabama Southern 4,828.050 6,283.900 5,145.592 317.542 6.577 0.0051274 Central Alabama 5,125.477 6,735.200 5,471.041 345.564 6.742 0.0055799 Northeast 3,910.479 5,145.500 4,174.993 264.514 6,764 0.0042712 Northwest Shoals 8,063.694 10,832.700 8,638.505 574.811 7,128 0.0092816 Gadsden 12,698.942 17,165.300 13,618.010 919.068 7,237 0.0148404 Wallace - Hanceville 11,118.193 15,366.800 11,967.439 849.246 7,638 0.0137129 Enterprise 4,029.342 5,592.500 4,340.222 310.880 7,715 0.0056198 Faulkner 6,284.099 9,051.200 6,812.322 528.223 8,406 0.0085293 Jefferson State 11,410.609 16,454.300 12,372.227 961.618 8,427 <t< td=""><td>L. B. Wallace</td><td>2,810.405</td><td>3,470.300</td><td>2,970.517</td><td>160.112</td><td>5.697</td><td>0.0025854</td></t<>	L. B. Wallace	2,810.405	3,470.300	2,970.517	160.112	5.697	0.0025854
Alabama Southern 4,828.050 6,283.900 5,145.592 317.542 6.577 0.0051274 Central Alabama 5,125.477 6,735.200 5,471.041 345.564 6.742 0.0055799 Northeast 3,910.479 5,145.500 4,174.993 264.514 6.764 0.0042712 Northwest Shoals 8,063.694 10,832.700 8,638.505 574.811 7.128 0.0092816 Gadsden 12,698.942 17,165.300 13,618.010 919.068 7.237 0.0148404 Wallace - Hanceville 11,118.193 15,366.800 11,967.439 849.246 7.638 0.0137129 Enterprise 4,029.342 5,592.500 4,340.222 310.880 7.715 0.0050198 Faulkner 6,284.099 9,051.200 6,812.322 528.223 8,406 0.0085293 Jefferson State 11,410.609 16,454.300 12,372.227 961.618 8.427 0.0155274 Southern Union 8,907.384 13,091.700 9,690.606 783.222 8.793 0.0126468 Calhoun 12,996.245 19,225.900 14,155.332 1,159.087 8.919 0.0187160 Snead 3,883.336 5,901.600 4,250.336 367.000 9,451 0.0059260 Chattahoochee 3,799.710 5,816.400 4,164.301 364.591 9.595 0.0058871 Shelton 12,460.076 19,540.600 13,717.278 1,257.202 10.090 0.0203003 "Lines" 3,760.839 4,049.900 3,896.864 136.025 3.617 0.0021964	Wallace - Dothan	8,335.597	10,387.700	8,823.065	487.468	5.848	0.0078712
Central Alabama 5,125.477 6,735.200 5,471.041 345.564 6.742 0.0055799 Northeast 3,910.479 5,145.500 4,174.993 264.514 6.764 0.0042712 Northwest Shoals 8,063.694 10,832.700 8,638.505 574.811 7.128 0.0092816 Gadsden 12,698.942 17,165.300 13,618.010 919.068 7.237 0.0148404 Wallace - Hanceville 11,118.193 15,366.800 11,967.439 849.246 7.638 0.0137129 Enterprise 4,029.342 5,592.500 4,340.222 310.880 7.715 0.0050198 Faulkner 6,284.099 9,051.200 6,812.322 528.223 8.406 0.0085293 Jefferson State 11,410.609 16,454.300 12,372.227 961.618 8.427 0.0155274 Southern Union 8,907.384 13,091.700 9,690.606 783.222 8.793 0.0126468 Calhoun 12,996.245 19,225.900 14,155.332 1,159.087 8.919 0.	Wallace - Selma	4,898.404	6,279.300	5,207.856	309.452	6.317	0.0049968
Central Alabama 5,125.477 6,735.200 5,471.041 345.564 6.742 0.0055799 Northeast 3,910.479 5,145.500 4,174.993 264.514 6.764 0.0042712 Northwest Shoals 8,063.694 10,832.700 8,638.505 574.811 7.128 0.0092816 Gadsden 12,698.942 17,165.300 13,618.010 919.068 7.237 0.0148404 Wallace - Hanceville 11,118.193 15,366.800 11,967.439 849.246 7.638 0.0137129 Enterprise 4,029.342 5,592.500 4,340.222 310.880 7.715 0.0050198 Faulkner 6,284.099 9,051.200 6,812.322 528.223 8.406 0.0085293 Jefferson State 11,410.609 16,454.300 12,372.227 961.618 8.427 0.0155274 Southern Union 8,907.384 13,091.700 9,690.606 783.222 8.793 0.0126468 Calhoun 12,996.245 19,225.900 14,155.332 1,159.087 8.919 0.	Alabama Southern	4,828.050	6,283.900	5.145.592	317.542	6.577	0.0051274
Northeast 3,910.479 5,145.500 4,174.993 264.514 6.764 0.0042712 Northwest Shoals 8,063.694 10,832.700 8,638.505 574.811 7.128 0.0092816 Gadsden 12,698.942 17,165.300 13,618.010 919.068 7.237 0.0148404 Wallace - Hanceville 11,118.193 15,366.800 11,967.439 849.246 7.638 0.0137129 Enterprise 4,029.342 5,592.500 4,340.222 310.880 7.715 0.0050198 Faulkner 6,284.099 9,051.200 6,812.322 528.223 8.406 0.0085293 Jefferson State 11,410.609 16,454.300 12,372.227 961.618 8.427 0.0155274 Southern Union 8,907.384 13,091.700 9,690.606 783.222 8.793 0.0126468 Calhoun 12,996.245 19,225.900 14,155.332 1,159.087 8.919 0.0187160 Snead 3,883.336 5,901.600 4,250.336 367.000 9.451 0.0059260 <td>Central Alabama</td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td>	Central Alabama		•				
Northwest Shoals 8,063.694 10,832.700 8,638.505 574.811 7.128 0.0092816 Gadsden 12,698.942 17,165.300 13,618.010 919.068 7.237 0.0148404 Wallace - Hanceville 11,118.193 15,366.800 11,967.439 849.246 7.638 0.0137129 Enterprise 4,029.342 5,592.500 4,340.222 310.880 7.715 0.0050198 Faulkner 6,284.099 9,051.200 6,812.322 528.223 8.406 0.0085293 Jefferson State 11,410.609 16,454.300 12,372.227 961.618 8.427 0.0155274 Southern Union 8,907.384 13,091.700 9,690.606 783.222 8.793 0.0126468 Calhoun 12,996.245 19,225.900 14,155.332 1,159.087 8.919 0.0187160 Snead 3,883.336 5,901.600 4,250.336 367.000 9.451 0.0059260 Chattahoochee 3,799.710 5,816.400 4,164.301 364.591 9.595 0.005887	Northeast	3.910.479	5.145.500	· ·		6.764	0.0042712
Gadsden 12,698.942 17,165.300 13,618.010 919.068 7.237 0.0148404 Wallace - Hanceville 11,118.193 15,366.800 11,967.439 849.246 7.638 0.0137129 Enterprise 4,029.342 5,592.500 4,340.222 310.880 7.715 0.0050198 Faulkner 6,284.099 9,051.200 6,812.322 528.223 8.406 0.0085293 Jefferson State 11,410.609 16,454.300 12,372.227 961.618 8.427 0.0155274 Southern Union 8,907.384 13,091.700 9,690.606 783.222 8.793 0.0126468 Calhoun 12,996.245 19,225.900 14,155.332 1,159.087 8.919 0.0187160 Snead 3,883.336 5,901.600 4,250.336 367.000 9.451 0.0059260 Chattahoochee 3,799.710 5,816.400 4,164.301 364.591 9.595 0.0058871 Shelton 12,460.076 19,540.600 13,717.278 1,257.202 10.090 0.0203003 <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td>			•				
Wallace - Hanceville 11,118.193 15,366.800 11,967.439 849.246 7.638 0.0137129 Enterprise 4,029.342 5,592.500 4,340.222 310.880 7.715 0.0050198 Faulkner 6,284.099 9,051.200 6,812.322 528.223 8.406 0.0085293 Jefferson State 11,410.609 16,454.300 12,372.227 961.618 8.427 0.0155274 Southern Union 8,907.384 13,091.700 9,690.606 783.222 8.793 0.0126468 Calhoun 12,996.245 19,225.900 14,155.332 1,159.087 8.919 0.0187160 Snead 3,883.336 5,901.600 4,250.336 367.000 9.451 0.0059260 Chattahoochee 3,799.710 5,816.400 4,164.301 364.591 9.595 0.0058871 Shelton 12,460.076 19,540.600 13,717.278 1,257.202 10.090 0.0203003 "Lines" 3,760.839 4,049.900 3,896.864 136.025 3.617 0.0021964			•	•			
Enterprise 4,029.342 5,592.500 4,340.222 310.880 7.715 0.0050198 Faulkner 6,284.099 9,051.200 6,812.322 528.223 8.406 0.0085293 Jefferson State 11,410.609 16,454.300 12,372.227 961.618 8.427 0.0155274 Southern Union 8,907.384 13,091.700 9,690.606 783.222 8.793 0.0126468 Calhoun 12,996.245 19,225.900 14,155.332 1,159.087 8.919 0.0187160 Snead 3,883.336 5,901.600 4,250.336 367.000 9.451 0.0059260 Chattahoochee 3,799.710 5,816.400 4,164.301 364.591 9.595 0.0058871 Shelton 12,460.076 19,540.600 13,717.278 1,257.202 10.090 0.0203003 "Lines" 3,760.839 4,049.900 3,896.864 136.025 3.617 0.0021964		-	•				
Faulkner 6,284.099 9,051.200 6,812.322 528.223 8.406 0.0085293 Jefferson State 11,410.609 16,454.300 12,372.227 961.618 8.427 0.0155274 Southern Union 8,907.384 13,091.700 9,690.606 783.222 8.793 0.0126468 Calhoun 12,996.245 19,225.900 14,155.332 1,159.087 8.919 0.0187160 Snead 3,883.336 5,901.600 4,250.336 367.000 9.451 0.0059260 Chattahoochee 3,799.710 5,816.400 4,164.301 364.591 9.595 0.0058871 Shelton 12,460.076 19,540.600 13,717.278 1,257.202 10.090 0.0203003 "Lines" 3,760.839 4,049.900 3,896.864 136.025 3.617 0.0021964 Two Year Total 197,829.557 251,162.400 210,688.344 12,858.787 6.500 0.2076333		•	•	*			
Jefferson State 11,410.609 16,454.300 12,372.227 961.618 8.427 0.0155274 Southern Union 8,907.384 13,091.700 9,690.606 783.222 8.793 0.0126468 Calhoun 12,996.245 19,225.900 14,155.332 1,159.087 8.919 0.0187160 Snead 3,883.336 5,901.600 4,250.336 367.000 9.451 0.0059260 Chattahoochee 3,799.710 5,816.400 4,164.301 364.591 9.595 0.0058871 Shelton 12,460.076 19,540.600 13,717.278 1,257.202 10.090 0.0203003 "Lines" 3,760.839 4,049.900 3,896.864 136.025 3.617 0.0021964 Two Year Total 197,829.557 251,162.400 210,688.344 12,858.787 6.500 0.2076333		•		•			
Southern Union 8,907.384 13,091.700 9,690.606 783.222 8.793 0.0126468 Calhoun 12,996.245 19,225.900 14,155.332 1,159.087 8.919 0.0187160 Snead 3,883.336 5,901.600 4,250.336 367.000 9.451 0.0059260 Chattahoochee 3,799.710 5,816.400 4,164.301 364.591 9.595 0.0058871 Shelton 12,460.076 19,540.600 13,717.278 1,257.202 10.090 0.0203003 "Lines" 3,760.839 4,049.900 3,896.864 136.025 3.617 0.0021964 Two Year Total 197,829.557 251,162.400 210,688.344 12,858.787 6.500 0.2076333		•	•	•			
Calhoun 12,996.245 19,225.900 14,155.332 1,159.087 8.919 0.0187160 Snead 3,883.336 5,901.600 4,250.336 367.000 9.451 0.0059260 Chattahoochee 3,799.710 5,816.400 4,164.301 364.591 9.595 0.0058871 Shelton 12,460.076 19,540.600 13,717.278 1,257.202 10.090 0.0203003 "Lines" 3,760.839 4,049.900 3,896.864 136.025 3.617 0.0021964 Two Year Total 197,829.557 251,162.400 210,688.344 12,858.787 6.500 0.2076333				•			
Snead 3,883.336 5,901.600 4,250.336 367.000 9.451 0.0059260 Chattahoochee 3,799.710 5,816.400 4,164.301 364.591 9.595 0.0058871 Shelton 12,460.076 19,540.600 13,717.278 1,257.202 10.090 0.0203003 "Lines" 3,760.839 4,049.900 3,896.864 136.025 3.617 0.0021964 Two Year Total 197,829.557 251,162.400 210,688.344 12,858.787 6.500 0.2076333		•		•			
Chattahoochee 3,799.710 5,816.400 4,164.301 364.591 9.595 0.0058871 Shelton 12,460.076 19,540.600 13,717.278 1,257.202 10.090 0.0203003 "Lines" 3,760.839 4,049.900 3,896.864 136.025 3.617 0.0021964 Two Year Total 197,829.557 251,162.400 210,688.344 12,858.787 6.500 0.2076333		*	•				
Shelton 12,460.076 19,540.600 13,717.278 1,257.202 10.090 0.0203003 "Lines" 3,760.839 4,049.900 3,896.864 136.025 3.617 0.0021964 Two Year Total 197,829.557 251,162.400 210,688.344 12,858.787 6.500 0.2076333		•		•			
"Lines" 3,760.839 4,049.900 3,896.864 136.025 3.617 0.0021964 Two Year Total 197,829.557 251,162.400 210,688.344 12,858.787 6.500 0.2076333			•	*			
		•	•	•			
Total All Institutions 905,028.784 1,587,128.700 966,959.069 61,930.285 6.843 1.0000000	Two Year Total	197,829.557	251,162.400	•			
	Total All Institutions	905,028.784	1,587,128.700	966,959.069	61,930.285	6.843	1.0000000



	1995-96 Appropriation	1996-97 Appropriation	1997-98 Request	1997-98 Regional Standard	ACHE 1997-98 Recommended Budget	Percent Change
	(1)	(2)	(3)	(4)	(5)	(9)
Total Public Institutions Total Public Institutions Employee Benefits	789,695,834 112,753,758	905,028,786	1,079,465,081	1,587,128,700	966,959,069	6.84
State Level Higher Education Programs						
Postsecondary Education Department	2,354,336	2,734,336	2,684,715		2,684,715	-1.81
Alabama ind. Devel. Tmg. inst. Employee Benefits	8,308,453 207,721	9,523,970	11,580,000		10,000,169	5.00
OTHER HIGHER EDUCATION						
MESC/Dauphin Island Sea Lab Employee Benefits	2,410,882 127,469	2,538,551	3,180,455		2,665,269	5.00
Private Colleges & Schools	309 338	309.338	334,420		324,805	5.00
Telladora Collada	417,540	417.540	542,789		438,417	5.00
Tuskegee University	3,968,250	3,968,250	5,290,000		4,166,663	2.00
ASU/Miles Consortium	369,800	369.800	369.800		369,800	ł
Total: <u>Private Colleges & Schools</u> Tuskegee-Employee Benefits	5,064,928	5,064,928	6,537,009		5,299,684	4.63
Modical Scholarchine Board	520,801	468.721	2.956.000		492,157	5.00
Medical Scholarships Doals Rd. of Dental Schol. Awards	135,393	121,854	185,000		127,947	5.00
Bd. of Optometric Schol. Awards	114,622	103,160	155,000		108,318	2.00
Subtotal: Other Higher Education	8,246,626	8,297,014	13,013,464		8,693,375	4.78
				1		

A-5



در

^{* 70%} of Appropriation and Request is shown. The remaining 30% is allocated to K-12 Appropriation. Total requested for 1997-98 is \$477,743.

	1995-96 Appropriation	1996-97 Appropriation	1997-98 Request	1997-98 Regional Standard	ACHE 1997-98 Recommended Budget	Percent Change
•	(1)	(2)	(3)	(4)	(5)	(9)
Alabama Commission on Higher Education			•		·	
Planning & Coordination Services	2,536,808	2,566,808	2,766,808		2,766,808	7.79
Articulation Program	446,461	446,461	446,461		446,461	!
Alabama Electionic Data Interchange Int. (AEDII) SREB	446,975	446,975	584,650		584,650	30.80
Network of AL Academic Libraries	400,000	400,000	000'009		000'009	20.00
EPSCOR	600,000	600,000	2,700,000		2,700,000 400,000	350.00
Eminent Scholars Program			2,400,000		2,400,000	***
Subtotal: Statewide	2,143,436	2,293,436	7,333,111		7,333,111	219.74
Teacher Ed Scholarship Loan Trust Fund	1,900,000	2,050,000	2,050,000		2,050,000	:
Chiropractic Scholarships	37,986	37,986	37,986		37,986	:
AL National Guard Schol. Prog.	000'009	000'009	1,000,000		1,000,000	66.67
AL Student Assistance Program	1,547,471	1,547,471	2,022,278		2,022,278	30.68
AL Educational Grant Program (ASGP)	5,600,000	5,600,000	5,880,000		5,964,000	6.50
Police and Fire Fighters' Survivors Tuition	000'09	000'09	000'09		000'09	i
Governor's Comm./Hist. Black Coll/Unlv	100,000	100,000	100,000		100,000	•
Subtotal: Student Aid	9,845,457	9,995,457	11,150,264		11,234,264	12.39
Total: ACHE and Statewide Pgms.	14,525,701	14,855,701	21,250,183		21,334,183	43.61
Subtotal: All State Level Pgms.	33,435,116	35,411,021	48,528,362		42,712,441	20.62
TOTAL HIGHER EDUCATION	823,130,950	940,439,807	1,127,993,443	1,587,128,700	1,009,671,510	7.36
Employee Benefits	113,088,948					N



	Percent	<u>Change</u>	9
	Recommended Percent		
1997-98	Regional	Standard	(4)
	1997-98	Request	(3)
			(2)
	1995-96	Appropriation	(1)

VIIO
EDUC/
HIGHER EDU
DED AS HI
LY FUND
S
MS PRE
ROGRA
WING P
FOLLO
ON THE
MENDATION ON THE FOLLOWING PROGRAMS PREVIC
OMMEN
ES NO REC
ON MAKES
ATION
REDUC
HIGHE
SION ON HIGHER EDUCATION
THE COMMISS
THE

UAB-Special Mental Health UA-SchoolFest Program	4,298,696 820,458	4,298,696 820,458	4,642,592 886,095	
UAB-AL Technology Network (Bevill Centers)	1,750,000	1,750,000	1,890,000	
Minority Tech Network - UA		750,000		
AL Tech Network - AU		1,750,000		
Board of Nursing	43,849	57,000		
Educ. Tma. Pa./D.S.M.D.	212,131			
AL. Writing Project	100,000	100,000		
Dept. of Veterans' Affairs	6,038,544	6,038,544		
League for Adv of Education	129,081	129,081		
	191,000	211,000		
American Legion Scholarships	91,634	91,634		
Elementary Teachers Scholarships				
Dependents Blind Parents	12,750	12,750		
Fitle VI Court Ordered Enhancement		6,000,000		
TOTAL	13,688,143	22,009,163		
Total Public Institutions	836,819,093	962,448,970		
Total Public Institutions Employee Benefits	113,088,948			



Alabama Commission on Higher Education 1997-98 Regional Standard Public Institutions of Higher Education

(Thousands of Dollars) Distributed by Major Category

							•		
							Facilities	Reported	
							Renewal	Fringe	Reg1 Std
INSTITUTION	AP	1stProfHlth			Public Svc	Agric	Allowance	Benefits	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	<u>(</u> 9)
AAM	30,762.400			591.838	591.838	4,215.069	1,353.783	3,294.933	40,809.900
AU	143,359.000	33,127,600	64,742,298			•	7,565.655	21,638.358	298,670.800
UA	124,263.600	7,233.700		14,253.964			5,504.122	17,997.003	183,506.400
UAB	139,502.800	113,975.700		20,278.280	20,278.280		8,595.430	51,202.368	353,832.900
UAB-WALKER	2,476.000						154.333	278.546	2,908.900
UAH	44,393.800	7,497.500			4,151.304		1,478.133	5,529.962	67,202.000
USA	60,420.300	34,498,700		7,593.520	7,593.520		4,503.324	25,467.998	140,077.400
Doctoral	545,177.900	196,333.200	64,742.298	60,987.834	60,987.834	4,215.069	29,154.780	125,409.168	1,087,008.300
ASU	21,788.900			871.556	1,743.112		1,071.338	3,517.086	28,992.000
ASC	14,220.900			568.836	1,137.672		350.994	1,244.234	17,522.600
AUM	24,051.900			962.076			711.783	2,864.774	30,514.700
JSU	34,950.500			1,398.020	2,796.040		1,676.825	3,784.195	44,605.600
JSU-Gad	- 4,000,000			·					
TSU	29,066.800			1,162.672	2,325.344		1,094.569	3,749.764	37 ,399 .100
TSUD	9,826,700			393.068	786.136		29.666	763.884	11,799.500
TSUM	10,384.800			415.392	830.784		139.239	730.952	12,501.200
UM	16,492,100			659.684	1,319.368		821.108	2,102.757	21,395.000
UNA	22,862.200			914.488	1,828.976		1,162.196	2,871.406	29,639.300
UWA	11,232.100			449.284	898.568		726.158	1,282.905	14,589.000
Nondoctoral	194,876.900			7,795.076	15,590.152		7,783.876	22,911.957	248,958.000
Senior Total	740,054.800	196,333.200	64,742.298	68,782.910	76,577.986	4,215.069	36,938.656	148,321.125	1,335,966.300
Total All Institutions	940,190.900	196,333.200	64,742.298	68,782.910	80,452.228	4,215.069	47,370.734	185,041.067	1,587,128.700
Alaka a Adama	1,002.600						181.991	451.623	1,636,200
Alabama Aviation Alabama Southern	5,263.200						265.000	755.600	6,283.900
	1,914.400						186.554	473.904	2,574.900
Ayers Bessemer	4,126.400						227.040	1,052.375	5,405.800
Bevill State CC	11,698.200						644.033	1,743.500	14,085.700
Bishop	10,117.700						662.563	2,462,131	13,242.400
Calhoun	15,871.400						790.924	2,563.643	19,225.900
Central Alabama	5.321.700						367.848	1,045.669	6,735.200
Chattahoochee	4,971.300						126.718	718.379	5,816.400
Drake	1,806.300						185.693	520.086	2,512.100
Enterprise	4,462.700						242.926	886.830	5,592.500
Faulkner	7,643.900						250.900	1,156.500	9,051.200
Gadsden	13,718.500						736.746	2,710.041	17,165.300
Ingram	3,115.100						167.866	846.600	4,129.600
Jeff Davis	3,973.600						324.428	820.950	5,119.000
Jefferson State	13,193.300						842.634	2,418.382	16,454.300
Lawson	5,268.000						438.500	1,106.400	6,812.800
L. B. Wallace	2,869.700						166.828	433.800	3,470.300
MacArthur	1,995.100	1					169.332	482.800	2,647.200
Northeast	4,109.600	1					302.892	733.014	5,145.500
Northwest Shoals	8,944.200)					317.454	1,571.094	10,832.700
Patterson	2,923.800	1					196.056	715.003	3,834.900
Reid	2,340.900	1					91.664	527.623	2,960.200
Shelton	17,037.200)					339.363	2,164.081	19,540.600
Snead	4,815.300	1					345.600	740.730	5,90 1.600
Southern Union	11,041.700)					376.339	•	13,091.700
Sparks	2,051.100	l					129.882		
Trenholm	2,368.100						138.819		
Wallace - Dothan	8,137.200)					476.291	•	10,387.700
Wallace - Hanceville	13,074.800)					441.524		
Wallace - Selma	4,959.300)					297.652		6,279.300
"Lines"					3,874.271			175.629	4,049.900
Two Year Total	200,136.300)			3,874.271	I	10,432.060	36,719.942	251,162.400
Institutions	940.191.100	196.333 200	64.742.298	8 68.782.910	80,452,257	4,215.069	47,370.716	185,041.067	1,587,128.700

ERIC

Full Text Provided by ERIC

Alabama Commission on Higher Education

Unified Budget Recommendation Alabama Public Institutions of Higher Education 1997-98

(Thousands of Dollars) Distributed by Major Category

ASC Special Equity Allocation				•		•		Facilities	4
AAM AAM Title VI Prog. Enhancement 1,096,056 3 365,730 365,730 265,730 265,730 265,730 265,730 100,000 247 100,000						Public		Renewal	1997 -9 8
AMM 21,046,056 365,730 365,730 2,604,740 836,580 125,216,836 AIT Title VI Prog. Enhancement 1,059,804 19,360,077 36,364,390 9,365,644 9,400,247 4,246,470 17,078,778,772 AUX 83,523,507 4,532,215 18,434,330 8,434,300 3,268,810 100,591,6778,778,772 AUX 83,523,507 4,532,215 18,434,300 8,434,130 3,268,810 100,591,6778,778,772 AUX 83,523,507 4,532,215 18,434,300 8,434,130 3,268,810 100,591,6778,778,772 BUSA 95,220,249 27,358,962 4,014,398 4,026,005 2,378,380 73,980,229 ASU Title VI Prog. Enhancement 2,257,524 4,273,529 36,364,390 39,925,925,937,0331 2,504,740 17,027,880 73,980,224 AIT Title VI Prog. Enhancement 2,257,524 5,507,307 1,130,458 4,026,005 158,050 75,2911 130,458 1,273,391 1,500,791 1,500,450	INSTITUTION								
Title VI Prog. Enhancement 1,099.004		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Title VIProg. Enhancement	AAM	21.046.056			365,730	365,730	2.604.740	836,580	25,218.836
AU					55555		_,		
UAB 83,222.507 4,532.915 8,434.130 3,256.810 108,581.432 UAB 83,728.168 77,203.550 12,670.227 12,670.227 4,679.240 190,787.060 UAH 15,664.427 8,557.725 5,075.826 4,573.992 1,627.220 36,789.190 UAH 15,664.427 8,557.725 5,075.826 4,573.992 1,627.220 36,789.190 UAB 33,262.444 731.302 1,500.791 894.630 2,276.330 73,980.225 93,470.331 2,604.740 17,027.880 604,224.276 ASU 21,083.424 731.302 1,500.791 894.630 2,267.324 1,500.791 894.630 2,267.324 1,500.791 894.630 2,267.324 1,500.791 894.630 2,267.324 1,500.791 894.630 2,267.324 1,500.791 894.630 2,267.324 1,500.791 894.630 1,500.791 1,50			19 360 077	36 364 390	9 365 644	9 400 247		4.249.470	
UAB			•	00,00000	•				
USA 15,564,427 8,957.725 5,075.826 4,573.992 1,627.220 36,789.192 Doctoral 331,581,742 137,249,269 36,364.390 39,925,925 39,470.31 2,604,740 17,027.880 673,980.224 ASU 21,083,424 731.302 1,500,791 894.630 24,210.147 ASC 5,666,130 5,666,130 15,2300 158,050 7,880.524 Special Equity Allocation AUM 15,589,672 567,307 1,139,458 407,600 17,474,037 SU 2,666,825 817,730 1,658,470 980,610 17,474,037 SU 17,735,377 634,189 1,373,397 995,249 20,338,412 Special Equity Allocation AUM 10,656 79 150,525 301,051 11,361 AUM 11,825,534 1,240,240 840,890 523,380 13,387,394 UMA 16,867,800 2,265,800 52,380 13,387,394 UMA 16,867,800 2,265,800 52,500 42,4350 8,257,800 10,104,800 11,800,800 11,800,800 11,800,800 11,800,800 11,800,800 11,800,800 11,800,800 11,800,800 11,800,800 13,800	_		•						
USA 35,202,484 27,358,992 4,014,368 4,026,005 2,378,380 73,980,225 Doctoral 331,581,742 137,246,269 36,364,390 39,252,952 39,470,331 2,604,740 17,027,830 604,242,727,835 ASC 21,035,424 731,302 1,500,791 894,630 24,210,147 Title VI Prog. Enhancement 2,2,257,524 52,			•						
Doctoral 331,581.742 137,249,269 36,364,390 39,925,925 39,470,331 2,604.740 17,027,880 604,224,276 ASU			•		•				•
ASU Title VProg. Enhancement 7,257,524 (2,257,524 (2,257,524 (5,940,424))				36,364.390			2,604.740		
Title VI Prog. Enhancement 2, 257, 524 ASC 6, 964 024 256, 150 512, 300 158, 050 7, 896, 524 Special Equity Allocation 552, 911 AUM 22, 656, 825 817, 730 1, 836, 470 980, 810 26, 698, 825 SPECIAL TY, 735, 377 634, 189 1, 373, 597 595, 249 20, 338, 817 SSU 17, 735, 377 634, 189 1, 373, 597 595, 249 20, 338, 817 SSU 17, 735, 377 634, 189 1, 373, 597 595, 249 20, 338, 817 SSU 17, 735, 377 634, 189 1, 373, 597 595, 249 20, 338, 817 SSU 17, 735, 377 634, 189 1, 373, 597 595, 249 20, 338, 817 SSU 4, 656, 679 150, 525 301, 051 11, 361 4, 518, 616 SSPECIAL Equity Allocation 1, 194, 056 TUM 4, 233, 197 157, 359 3, 22, 339 52, 746 4, 735, 701 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 1, 316, 720 SSPECIAL Equity Allocation 1, 316, 720 SSPECIAL Equity All			·	·				904 630	24 240 4 47
ASC Special Equity Allocation 592.911		•			731.302	1,500.791		054.030	2,257.524
Special Equity Allocation	_	•			256.150	512.300		158.050	7,890.524
ALIM 15,368,672 557,307 1,139,459 407,600 17,474,037 1515 151 152,2656 825 817,730 1,635,470 980,810 6,090,835 TSU 17,735,377 634,189 1,373,597 595,249 20,338,415 1,515 151 17,315 14,18516,516 151 1,940,56 151 1,950,56 151 1,9		•							592.911
SEU 22,656,825 817.730 1,655,470 990,810 26,090,825 25,191 27,735,377 634,189 1,375,597 595,249 20,338,412 11,361 4,516,816 13,755,97 157,359 32,339 52,746 4,735,701 1,94,056 1,194					557.307	1.139.458		407.600	17,474. 03 7
TSU		•						980.810	26,090,835
TSUD 4055.679 150.525 301.051 11.361 4.518.16 Special Equity Allocation 1.194.056 1.194.056 TSUM 4.203.197 157.359 322.399 52.746 4.735.701 1.950.501 1.194.056 TSUM 4.203.197 157.359 322.399 52.746 4.735.701 1.316.720 1.316.720 1.316.720 1.316.720 1.316.720 1.316.720 1.316.720 1.316.720 1.316.720 1.316.720 1.316.720 1.316.720 1.316.720 1.316.720 1.316.720 1.325.340 1.3537.384 1.325.340 1.3537.384 1.340 1.340 1.340.99 262.550 523.100 424.350 1.326.2450 1.326.		•							
Special Equity Allocation		•					•		•
TSUM 423,197 157,359 322,399 52,746 4,735,701 Special Equity Allocation 1,316,720 1,31		•			130.323	301.001		11.501	•
1,316,720					157 250	322 300		52 7 <i>4</i> 6	
UM 11,852,834 420,490 840,980 523,380 13,687,348 10NA 16,697,603 584,926 1,216,276 755,370 19,284,145 10NA 7,313,409 262,550 525,100 424,350 8,525,409 Nondoctoral 133,222,955 4,562,550 525,100 424,350 8,525,409 Nondoctoral 464,874,696 137,249,269 36,364,390 44,508,453 48,837,753 2,604,740 21,831,426 756,277,727 Alabama Aviation 2,881,791 4,524,226 22,306 5,145,592 49,775 22,744,229 156,401 22,903,720 49,775 22,744,229 156,401 22,903,720 49,775 22,744,229 156,401 22,903,720 49,775 22,744,229 156,401 22,903,720 49,775 49,77		•			157.359	322.399		32.740	•
UNA 16,697,603 594,926 1,216,276 755,370 19,264,175 19,					400 400	0.40.000		E00 200	•
UWA Nondoctoral 7,313,409 262,550 525,100 424,350 8,525,409 Nondoctoral 133,282,955 4,582,528 9,367,422 4,803,546 152,046,451 Senior Total 464,674,696 137,249,269 36,364,390 44,508,453 48,837,753 2,604,740 21,831,426 756,270,727 Alabama Aviation 2,817,791 152,664 2,534,455 223,306 51,45,592 Alabama Southern 4,923,2286 223,306 51,45,592 190,453 51,45,592 Ayers 2,744,229 190,453 51,429,993 51,64,91 2,900,720 Bessemer 5,252,482 190,453 54,249,35 54,249,35 54,249,35 54,249,35 54,249,35 11,299,007,20 20,249,24 12,078,473 11,299,900 11,299,900 11,299,900,720 20,249,24 12,078,473 13,043 14,299,900 14,145,53,32 20,145,55,793 11,429,900 14,145,53,32 20,145,55,793 11,429,900 14,145,53,32 20,145,55,793 11,429,900 14,145,53,32 20,145,55,793 14,145,53,32 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Nondoctoral 133,282,955 4,582,528 9,367,422 4,803,546 152,046,451 Senior Total 464,874,696 137,249,269 36,364,390 44,508,453 48,837,753 2,604,740 21,831,426 756,270,727 Alabama Aviation 2,381,791 152,664 2,534,455 Alabama Southern 4,923,286 222,306 5,145,592 Ayers 2,744,229 156,491 29,007,20 Bessemer 5,262,482 190,453 5,442,935 Bevil Istate CC 11,538,224 540,249 12,076,473 Bishop 10,873,107 555,733 11,428,900 Calhoun 13,491,863 683,469 14,155,332 Central Alabama 5,162,471 308,570 5,471,041 Chattahochee 4,058,003 106,298 4,164,301 Drake 2,864,315 155,769 3,020,084 Enterprise 4,136,443 155,507,150 Faulkner 6,601,827 210,495 6,812,322 Gadsden 12,999,988 618,022 13,618,010 Ingram 5,366,363 140,815 5,507,189,181 Beff Davis 4,746,759 272,147 5,018,906 Jeff Davis 3,20,911 254,002 13,618,010 Northwest Shoals 8,372,208 26,297 8,538,506 Northwest Shoals 8,372,208 26,297 8,538,506 Northwest Shoals 8,372,208 26,297 8,538,506 Southern Union 9,374,913 315,603 3,235,606 Southern Union 9,374,913 315,603 3,235,606 Theory Total 198,04,048 3,896,864 8,750,980 210,688,342 Total All Institutions 662,915,194 137,249,269 36,944,309,445,53 52,734,617 2,604,740 30,562,406 966,950,066	=					•			•
Senior Total 464,874.696 137,249.269 36,364.390 44,508.453 48,837.753 2,604.740 21,831.426 756,270.727 Alabama Aviation 2,381.791 152.664 25,344.455 Alabama Southern 4,923.286 222.306 5,145.592 Ayers 2,744.229 156.491 2,900.720 Bessemer 5,252.482 190.453 5,422.95 Bevill State CC 11,538.224 540.249 12,078.473 Bishop 10,873.107 555.793 11,428.900 Central Alabama 5,162.471 308.570 5,471.041 Chattahoochee 4,058.003 166.298 116.298 116.483 116.298 116.4301 Drake 2,864.315 156.2471 203.779 43.40.222 Entreprise 4,136.443 203.779 43.40.222 Gadsden 12,999.988 1618.022 110,495 6,812.322 Gadsden 12,999.988 140.815 5769 210.495 6,812.322 Gadsden 12,999.988 140.815 5769 272.147 5,018.906 18.002 13,618.010 18gram 5,366.363 140.815 5,577.178 19ff Davis 4,746.759 272.147 5,018.906 18.002 13,618.010 18gram 5,365.381 140.815 5,577.178 19ff Davis 4,746.759 272.147 5,018.906 18.002 13,618.010 18.002 13,618	UWA								•
Alabama Aviation	Nondoctoral	133,292.955			4,582.528	9,367.422		4,803.546	152,046.451
Alabama Southern 4,923,286 Ayers 2,744,229 156,491 2,900,720 Bessemer 5,252,482 150,491 10,873,107 555,793 11,428,900 Calhoun 13,491,863 663,469 14,155,332 Central Alabama 5,162,471 308,570 5,471,041 106,293 10,873,107 106,8003 106,293 11,428,900 10,873,107 106,8003 106,293 11,428,900 106,293 11,428,900 106,293 11,428,900 106,293 11,428,900 106,293 11,428,900 106,293 11,428,900 106,293 11,428,900 106,293 11,428,900 106,293 11,428,900 106,293 11,428,900 106,293 11,428,900 106,293 11,428,900 106,293 11,428,900 11,685,381 10,685,385,385 10,685,385	Senior Total	464,874.696	137,249.269	36,364.390	44,508.453	48,837.753	2,604.740	21,831.426	756,270.727
Agers 2,744,229 156,491 2,900,720 Bessemer 5,252,482 190,453 5,442,935 Bishop 10,873,107 555,793 11,428,900 Calhoun 13,491,863 683,469 14,155,332 Calhoun 5,162,471 308,570 5,471,041 Chattahoochee 4,058,003 166,298 11,655,370 5,471,041 Chattahoochee 4,058,003 166,298 11,655,370 155,769 3,002,084 Enterprise 4,136,443 203,779 4,340,222 Faulkner 6,601,827 210,495 6,812,322 Gadsden 12,999,988 618,022 13,618,010 Ingram 5,366,363 140,815 5,507,178 Jeff Davis 4,746,759 272,147 5,018,900 Jeff Bavis 4,746,759 272,147 5,018,900 Jefferson State 11,665,381 76,846 12,372,227 Lawson 5,770,985 76,863 367,815 6,138,800 Jeff Bavis 2,830,573 139,944 2,970,517 MacArthur 2,710,970 142,045 2,853,015 Northwest Shoals 8,372,208 266,297 8,638,505 Northwest Shoals 8,372,208 266,297 8,638,505 Shelton 13,432,602 284,676 13,717,276 Shelton 14,452,507 395,538 8,823,066 Shelton 14,455,170 395,538 8,823,066 Shelton 14,455,170 395,538 8,823,066 Shelton 14,455,577	Alabama Aviation	2,381.791							•
Bessemer 5,252.482 190.453 5,442.935 Bevill State CC 11,538.224 540.249 12,078.471 Bishop 10,873.107 555.793 11,428.900 Calhoun 13,491.863 663.469 14,155.322 Central Alabarna 5,162.471 308.570 5,471.041 Chattahoochee 4,058.003 106.298 4,164.301 Drake 2,864.315 155.769 3,020.094 Enterprise 4,136.443 203.779 4,340.222 Faulkner 6,601.827 210.495 6,812.322 Gadsden 12,999.988 618.022 13,618.010 Ingram 5,366.363 140.815 5,576.178 Jeff Davis 4,746.759 272.147 5,018.906 Jefferson State 11,665.381 706.846 12,372.227 Lawson 5,770.985 367.815 6,138.800 L. B. Wallace 2,830.573 139.944 2,970.517 Northeast 3,920.911 254.082 4,174.993 Northwest Shoals 8,372.208 266.297 8,638.505 Northeast 3,590.911 254.082 4,174.993 Northwest Shoals 8,372.208 266.297 8,638.505 Shelton 13,432.602 284.676 13,777.278 Shelton 13,432.602 284.676 13,777.278 Shelton 13,432.602 284.676 13,777.278 Shelton 13,432.602 284.676 13,777.278 Wallace - Dothan 8,423.527 399.538 8,823.095 Wallace - Selma 4,958.170 249.686 5,207.856 Wallace - Selma 4,958.170 249.686 8,750.960 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,562.406 966,959.066	Alabama Southern	4,923.286							•
Bevill State CC	Ayers	2,744.229						156.491	•
Bishop 10,873.107 555.793 11,428,900 Calhoun 13,491.863 663.469 14,155.332 Central Alabama 5,162.471 308.570 5471.041 Chattahoochee 4,058.003 106.298 4,164.301 Drake 2,864.315 155.769 3,020.084 Enterprise 4,136.443 203.779 4,340.222 101.495 6,812.322 Gadsden 12,999.988 660.827 210.495 6,812.322 Gadsden 12,999.988 618.022 13,618.010 Ingram 5,366.363 140.815 5507.178 Jeff Davis 4,746.759 272.147 5,018.906 12,372.227 Lawson 5,770.985 272.147 5,018.906 12,372.227 Lawson 5,770.985 10,685.381 20,911 30,944 2,970.517 MacArthur 2,710.970 142.045 2,853.015 Northwest Shoals 8,372.208 266.297 8,638.505 Northwest Shoals 8,372.208 266.297 8,638.505 Shelton 13,432.602 284.676 13,432.602 284.676 13,717.278 Snead 3,960.428 289.908 4,250.305 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 11.597.065 39.538 11.64.492 4,168.387 Wallace - Dothan 8,423.527 39.538 11.64.49 4,168.387 Wallace - Dothan 8,423.527 39.538 8,823.065 Wallace - Dothan 8,423.527 39.538 8,230.664 11.657.854 39.538 8,230.78 Wallace - Dothan 8,423.527 39.538 8,230.66 Wallace - Dothan 8,423.527 39.538 8,230.66 Wallace - Dothan 8,423.527 39.538 8,230.66 % Wallace - Dothan 8,4	Bessemer	5,252.482						190.453	5,442.9 3 5
Bishop 10,873.107 555.793 11,428.90C Calhourn 13,491.863 663.469 14,155.332 663.469 14,155.332 663.469 14,155.332 671 5471.041 308.570 5,471.041 14,155.332 671 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,298 4,164.301 106,299 9.88 6 18,022 10,495 6,812.322 634.501 10,999.988 618,022 10,495 6,812.322 610	Bevill State CC	11,538,224						540.249	12,078.473
Calhoun 13,491,863 663,469 14,155,332 Central Alabama 5,162,471 308,570 5,471,041 Chattahoochee 4,058,003 106,298 4,164,301 Drake 2,864,315 155,769 3,020,084 155,769 3,020,084 155,769 3,020,084 155,769 3,020,084 155,769 3,020,084 155,769 120,495 6,812,332 Gadsden 12,999,988 618,022 13,618,010 lngram 5,366,363 140,815 5,507,178 140,815 5,507,178 140,815 5,507,178 140,815 5,507,178 140,815 5,507,178 140,815 5,507,178 140,815 5,507,178 140,815 1,507,178 140,815 1,507,178 140,815 1,507,178 140,815 1,507,178 140,815 1,507,178 140,815 1,507,178 140,815 1,507,178 140,815 1,507,178 140,815 1,507,178 140,815 1,507,178 140,815 1,507,178 140,815 1,507,178 140,815 1,507,178 1,508,800 1,508	_	10.873.107					•	555.793	11,428.900
Central Alabama 5,162,471 308,570 5,471,041 Chattahoochee 4,058,003 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 4,164,301 106,298 1,202,002 106,201 106,20	•	*						663.469	14,155.332
Chattahoochee 4,058,003 106,298 4,164,301 Drake 2,864,315 155,769 3,020,084 Enterprise 4,136,443 203,779 4,340,222 Faulkner 6,601,827 210,495 6,812,322 Gadsden 12,999,988 618,022 13,618,010 Ingram 5,366,363 140,815 5,507,178 Jeff Davis 4,746,759 272,147 5,018,906 Jeff Davis 4,746,759 272,147 5,018,906 Jeff Davis 4,746,759 367,815 6,138,800 Jeff Davis 4,746,759 37,815 6,138,800 Jeff Davis 4,271,097 13,224,204 4,174,932 Northwest Shoals <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>308.570</td> <td>5,471,041</td>		-						308.570	5,471,041
Drake 2,864.315 155.769 3,020.084 Enterprise 4,136.443 203.779 4,340.222 Faulkner 6,601.827 210.495 6,812.322 Gadsden 12,999.988 618.022 13,618.010 Ingram 5,366.363 140.815 5,507.178 Jeff Davis 4,746.759 272.147 5,018.906 Jefferson State 11,665.381 706.846 12,372.227 Lawson 5,770.985 367.815 6,138.800 L. B. Wallace 2,830.573 139.944 2,970.517 MacArthur 2,710.970 142.045 2,853.015 Northwest Shoals 8,372.208 266.297 8,638.505 Patterson 3,598.769 164.462 3,763.231 Reid 3,158.712 76.893 3,235.605 Shelton 13,432.602 284.676 13,717.278 Snead 3,072.195 289.908 4,250.336 Southern Union 9,374.913 315.693 9,880.606 Sparks		•						106,298	4,164,301
Enterprise 4,136,443 203.779 4,340.222 Faulkner 6,601.827 210.495 6,812.322 Gadsden 12,999.988 618.022 13,618.010 Ingram 5,366,363 140.815 5,507.178 Jeff Davis 4,746.759 272.147 5,018.906 Jefferson State 11,665,381 706.846 12,372.227 Lawson 5,770.985 367.815 6,138.800 L. B. Wallace 2,830.573 139.944 2,970.517 MacArthur 2,710.970 142.045 2,853.015 Northeast 3,920.911 254.082 4,174.993 Northwest Shoals 8,372.208 266.297 8,638.505 Patterson 3,598.769 164.462 3,763.231 Reid 3,158.712 76.893 3,235.605 Shelton 13,432.602 284.676 13,717.278 Snead 3,960.428 289.908 4,250.336 Southern Union 9,374.913 315.693 9,890.606 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 4,253.75 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 370.374 11,967.435 Wallace - Selma 4,958.170 249.686 5,207.856 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.066									·
Faulkner 6,601.827 210.495 6,812.322 Gadsden 12,999.988 618.022 13,618.010 110gram 5,366.363 140.815 5,507.178 147.045.759 272.147 5,018.906 12,372.227 147 5,018.906 12,372.327 149.674 146.337 149.674.35 149.686 15,207.856 149.686 149.68									•
Gadsden 12,999.988 618.022 13,618.010 Ingram 5,366.363 140.815 5,507.178 Jeff Davis 4,746.759 272.147 5,018.906 Jefferson State 11,665.381 706.846 12,372.227 Lawson 5,770.985 367.815 6,138.800 L, B. Wallace 2,830.573 367.815 6,138.800 MacArthur 2,710.970 142.045 2,853.015 Mortheast 3,920.911 254.082 4,174.993 Northwest Shoals 8,372.208 266.297 8,638.505 Patterson 3,598.769 164.462 3,763.231 Reid 3,158.712 76.893 3,235.605 Shelton 13,432.602 284.676 13,717.278 Snead 3,960.428 289.908 4,250.336 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 116.449 4,168.387 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Selma 1,957.065 370.374 11,967.436 5,207.856 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Ingram 5,366,363 140,815 5,507,178 Jeff Davis 4,746,759 272,147 5,018,906 Jefferson State 11,665,381 706,846 12,372,227 Lawson 5,770,985 367,815 6,138,800 L. B. Wallace 2,830,573 139,944 2,970,517 MacArthur 2,710,970 142,045 2,853,015 Northwest 3,920,911 524,062 4,174,993 Northwest Shoals 8,372,208 266,297 8,638,505 Patterson 3,598,769 164,462 3,763,231 Reid 3,158,712 76,893 3,235,605 Shelton 13,432,602 284,676 13,717,278 Snead 3,960,428 289,908 4,250,336 Southern Union 9,374,913 315,693 9,690,606 Sparks 3,072,195 108,952 3,181,147 Trenholm 4,051,938 116,449 4,168,387 Wallace - Dothan 8,423,527 399,538 8,823,065 Wallace - Selma 4,958,170 249,686 5,207,856 Wallace - Selma 1,597,065 38,664 Two Year Total 198,040,498 3,896,864 8,750,980 210,688,342 Total All Institutions 662,915,194 137,249,269 36,364,390 44,508,453 52,734,617 2,604,740 30,582,406 966,959,068		•							
Jeff Davis 4,746.759 272.147 5,018.906 Jefferson State 11,665.381 706.846 12,372.227 Lawson 5,770.985 367.815 6,138.800 L. B. Wallace 2,830.573 139.944 2,970.517 MacArthur 2,710.970 142.045 2,853.015 Northeast 3,920.911 254.082 4,174.993 Northwest Shoals 8,372.208 266.297 8,638.505 Patterson 3,598.769 164.462 3,763.231 Reid 3,158.712 76.893 3,235.605 Shelton 13,432.602 284.676 13,717.278 Snead 3,960.428 289.908 4,250.336 Southern Union 9,374.913 315.693 9,690.606 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 116.449 4,168.387 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 399.538 8,823.065 Wallace - Selma 4,958.170 399.538 8,823.065 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342		•							
Jefferson State 11,665,381 706,846 12,372,227 Lawson 5,770,985 367,815 6,138,800 L. B. Wallace 2,830,573 139,944 2,970,517 MacArthur 2,710,970 142,045 2,853,015 Northeast 3,920,911 254,082 4,174,993 Northwest Shoals 8,372,208 266,297 8,638,505 Patterson 3,598,769 164,462 3,763,231 Reid 3,158,712 76,893 3,235,605 Shelton 13,432,602 284,676 13,717,278 Snead 3,960,428 289,908 4,250,336 Southern Union 9,374,913 315,693 9,690,606 Sparks 3,072,195 108,952 3,181,147 Trenholm 4,051,938 116,449 4,168,387 Wallace - Dothan 8,423,527 399,538 8,823,065 Wallace - Hanceville 11,597,065 370,374 11,967,435 Wallace - Selma 4,958,170 3,896,864 8,750,980 210,688,342 Total All Institutions 662,915,194 137,249,269	_	•							•
Lawson 5,770.985 367.815 6,138.800 L. B. Wallace 2,830.573 139.944 2,970.517 MacArthur 2,710.970 142.045 2,853.015 Northeast 3,920.911 254.082 4,174.993 Northwest Shoals 8,372.208 266.297 8,638.505 Patterson 3,598.769 164.462 3,763.231 Reid 3,158.712 76.893 3,235.605 Shelton 13,432.602 284.676 13,717.278 Snead 3,960.428 289.908 4,250.336 Southern Union 9,374.913 315.693 9,690.606 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 116.449 4,168.367 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 Wallace - Selma 4,958.170 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.066									•
L. B. Wallace 2,830.573 139.944 2,970.517 MacArthur 2,710.970 142.045 2,853.015 Northeast 3,920.911 254.082 4,174.993 Northwest Shoals 8,372.208 266.297 8,638.505 Patterson 3,598.769 164.462 3,763.231 Reid 3,158.712 76.893 3,235.605 Shelton 13,432.602 284.676 13,717.278 Snead 3,960.428 289.908 4,250.336 Southern Union 9,374.913 315.693 9,690.606 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 116.449 4,168.387 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 370.374 11,967.435 Wallace - Selma 4,958.170 249.686 5,207.856 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.066	±								
MacArthur 2,710.970 142.045 2,853.015 Northeast 3,920.911 254.082 4,174.993 Northwest Shoals 8,372.208 266.297 8,638.505 Patterson 3,598.769 164.462 3,763.231 Reid 3,158.712 76.893 3,235.605 Shelton 13,432.602 284.676 13,717.278 Shead 3,960.428 289.908 4,250.336 Southern Union 9,374.913 315.693 9,690.606 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 116.449 4,168.387 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 370.374 11,967.435 Wallace - Selma 4,958.170 3,896.864 3,896.864 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.065	Lawson								•
Northeast 3,920.911 254.082 4,174.993 Northwest Shoals 8,372.208 266.297 8,638.505 Patterson 3,598.769 164.462 3,763.231 Reid 3,158.712 76.893 3,225.605 Shetton 13,432.602 284.676 13,717.278 Snead 3,960.428 289.908 4,250.336 Southern Union 9,374.913 315.693 9,650.606 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 116.449 4,168.387 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 370.374 11,967.436 Wallace - Selma 4,958.170 3,896.864 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.066	L. B. Wallace	2,830.573							
Northwest Shoals 8,372.208 266.297 8,638.505 Patterson 3,598.769 164.462 3,763.231 Reid 3,158.712 76.893 3,235.605 Shelton 13,432.602 284.676 13,717.278 Snead 3,960.428 289.908 4,250.336 Southern Union 9,374.913 315.693 9,690.606 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 116.449 4,168.387 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 Wallace - Selma 4,958.170 39.636.864 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.066	MacArthur	2,710.970						142.045	2,853.015
Patterson 3,598.769 164.462 3,763.231 Reid 3,158.712 76.893 3,235.605 Shelton 13,432.602 284.676 13,717.278 Snead 3,960.428 289.908 4,250.336 Southern Union 9,374.913 315.693 9,690.606 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 116.449 4,168.387 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 370.374 11,967.438 Wallace - Selma 4,958.170 249.686 5,207.856 "Lines" 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.065	Northeast	3,920.911						254.082	4,174.993
Patterson 3,598.769 164.462 3,763.231 Reid 3,158.712 76.893 3,235.605 Shelton 13,432.602 284.676 13,717.276 Snead 3,960.428 289.908 4,250.336 Southern Union 9,374.913 315.693 9,690.606 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 116.449 4,168.387 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 370.374 11,967.435 Wallace - Selma 4,958.170 249.686 5,207.856 "Lines" 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.065	Northwest Shoals	•						266.297	8,638.505
Reid 3,158.712 76.893 3,235.605 Shelton 13,432.602 284.676 13,717.278 Snead 3,960.428 289.908 4,250.336 Southern Union 9,374.913 315.693 9,690.606 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 116.449 4,168.387 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 370.374 11,967.438 Wallace - Selma 4,958.170 249.686 5,207.856 "Lines" 3,896.864 8,750.980 210,688.342 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.065	Patterson	•						164,462	3,7 63 .2 3 1
Shelton 13,432.602 284.676 13,717.278 Snead 3,960.428 289.908 4,250.336 Southern Union 9,374.913 315.693 9,690.606 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 116.449 4,168.387 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 370.374 11,967.439 Wallace - Selma 4,958.170 249.686 5,207.856 "Lines" 3,896.864 8,750.980 210,688.342 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.065		• • •						76.893	3,235.605
Snead 3,960.428 289.908 4,250.336 Southern Union 9,374.913 315.693 9,690.606 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 116.449 4,168.387 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 370.374 11,967.435 Wallace - Selma 4,958.170 249.686 5,207.856 "Lines" 3,896.864 8,750.980 210,688.342 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.065									13.717.278
Southern Union 9,374.913 315.693 9,690.606 Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 116.449 4,168.387 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 370.374 11,967.438 Wallace - Selma 4,958.170 249.686 5,207.856 "Lines" 3,896.864 3,896.864 3,896.864 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.065		•							
Sparks 3,072.195 108.952 3,181.147 Trenholm 4,051.938 116.449 4,168.387 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 370.374 11,967.438 Wallace - Selma 4,958.170 249.686 5,207.856 "Lines" 3,896.864 3,896.864 3,896.864 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.065									•
Trenholm 4,051.938 116.449 4,168.387 Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 370.374 11,967.435 Wallace - Selma 4,958.170 249.686 5,207.856 "Lines" 3,896.864 3,896.864 3,896.864 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.065									· ·
Wallace - Dothan 8,423.527 399.538 8,823.065 Wallace - Hanceville 11,597.065 370.374 11,967.438 Wallace - Selma 4,958.170 249.686 5,207.856 "Lines" 3,896.864 3,896.864 3,896.864 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.065	•								•
Wallace - Hanceville 11,597.065 370.374 11,967.439 Wallace - Selma 4,958.170 249.686 5,207.856 "Lines" 3,896.864 3,896.864 3,896.864 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.065									
Wallace - Selma 4,958.170 249.686 5,207.856 "Lines" 3,896.864 3,896.864 3,896.864 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.065		•					•		
"Lines" 3,896.864 3,896.864 Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.065									
Two Year Total 198,040.498 3,896.864 8,750.980 210,688.342 Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.068		4,958.170						249.686	•
Total All Institutions 662,915.194 137,249.269 36,364.390 44,508.453 52,734.617 2,604.740 30,582.406 966,959.068	"Lines"					3,896.864			3,896.864
	Two Year Total	198,040.498				3,896.864		8,750.980	210,688.342
					44,508.453	52,734. <u>61</u> 7	2,604.740	30,582.406	966,959.069

Note: Categories have been adjusted to include Fringe Benefits.



Alabama Commission on Higher Education

Unified Budget Recommendation Alabama Public Institutions of Higher Education 1997-98

(Thousands of Dollars) Indices by Major Category

Escilition

			•				Facilities	
					Public		Renewal	1997- 9 8
INSTITUTION	AP	1stProfHlth	AES/CES	Research	Service	Agric	Allowance	Recommendation
-	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
AAM	0.0217652			0.0003782	0.0003782	0.0026937	0.0008652	0.0260806
Title VI Prog. Enhancement	0.0011374							0.0011374
AU	0.0920590		0.0376070		0.0097215		0.0043947	0.1734894
UA	0.0867912	0.0046878			0.0087223		0.0033681	0.1122917
UAB	0.0865892	0.0796720			0.0131032		0.0048393	0.1973068
UAH	0.0171304	0.0092638			0.0047303		0.0016828	0.0380566
USA	0.0374395	0.0282938	0.0070070		0.0041636	0.000007	0.0024596	0.0765081
Doctoral	0.3429119	0.1419391	0.0376070	0.0412902	0.0408190	0.0026937	0.0176097	0. 6248706
ACII	0.004.0020			0.0007563	0.0045504		0.0000050	0.0050074
ASU	0.0218038			0.0007563	0.0015521		0.0009252	0.0250374
Title VI Prog. Enhancement	0.0023347			0.0000040	0.000000		0.0004.635	0.0023347
ASC	0.0072020			0.0002649	0.0005298		0.0001635	0.0081601
Special Equity Allocation	0.0006132			0.0005764	0.0044704		0.0004045	0.0006132
AUM	0.0158949				0.0011784		0.0004215	0.0180711
isn	0.0234310				0.0016914		0.0010143	0.0269824
TSU	0.0183414				0.0014205		0.0006156	0.0210334
TSUD	0.0041943			0.0001557	0.0003113		0.0000117	0.0046730
Special Equity Allocation	0.0012349			0.0004.007	0.0000004		0.0000545	0.0012349
TSUM	0.0043468			0.0001627	0.0003334		0.0000545	0.0048975
Special Equity Allocation	0.0013617			0.0004040	0.0000007		0.0005.443	0.0013617
UM	0.0122575				0.0008697		0.0005413	0.0141034
UNA	0.0172682			0.0006153	0.0012578		0.0007812	0.0199224
UWA	0.0075633			0.0002715			0.0004389	0.0088167
Nondoctoral	0.1378476			0.0047391	0.0096875		0.0049677	0.1572419
Senior Total	0.4807594	0 1/10301	0.0376070	0.0460303	0.0505065	0.0026937	0.0225774	0.7821125
Serior rotal	0.4607354	0.1413331	0.0370070	0.0400250	0.0303003	0.0020937	0.0223114	0.7021125
Alabama Aviation	0.0024632						0.0001579	0.0026211
Alabama Southern	0.0050915						0.0002299	0.0053214
Ayers	0.0028380						0.0001618	0.0029998
Bessemer	0.0054320						0.0001970	0.0056289
Bevill State CC	0.0119325						0.0005587	0.0124912
Bishop	0.0112446						0.0005748	0.0118194
Calhoun	0.0139529						0.0006861	0.0146390
Central Alabama	0.0053389						0.0003191	0.0056580
Chattahoochee	0.0041967						0.0001099	0.0043066
Drake	0.0029622						0.0001633	0.0031233
Enterprise	0.0023022						0.0002107	0.0044885
Faulkner	0.0042778						0.0002107	0.0070451
Gadsden	0.0000274						0.0006391	0.0140833
Ingram	0.0055497						0.0001456	0.0056954
Jeff Davis	0.0033497						0.0001436	0.0050954
	-							
Jefferson State Lawson	0.0120640 0.0059682						0.0007310	0.0127950 0. 00 63486
L. B. Wallace	0.0039002						0.0003804	0.0033466
MacArthur	0.0029273						0.0001447	0.0030720
Northeast	0.0026036						0.0001469	0.0029305
Northwest Shoals	0.0040549						0.0002626	0.0043177
Patterson	0.0000000						0.0002754	0.0089337
Reid	0.0037217							0.0033462
Shelton							0.0000795	
	0.0138916							0.0141860
Snead	0.0040958						0.0002998	0.0043956
Southern Union	0.0096953						0.0003265	0.0100217
Sparks	0.0031772						0.0001127	0.0032898
Trenholm	0.0041904						0.0001204	0.0043108
Wallace - Dothan	0.0087114						0.0004132	0.0091245
Wallace - Hanceville	0.0119933						0.0003830	0.0123764
Wallace - Selma	0.0051276						0.0002582	0.0053858
"Lines"					0.0040300			0.0040300
Two Year Total	0.2048075				0.0040300		0.0090500	0.2178875
Total All Institutions	0.6855670	0.4.44.0204	0.0376070	ก กงคาวดว	U U24E3E6	ก กกวะกรร		
ote: Categories have been adj			0.0376070 efits.	0.0460293	0.0545366	0.0026937	0.0316274	1.0000000

ote: Categories have been adjusted to include Fringe Benefits.



SECTION B

HIGHER EDUCATION UNIFIED BUDGET RECOMMENDATIONS PROGRAM DETAIL:

1995-96 AND 1996-97 APPROPRIATIONS
1997-98 REQUESTS, REGIONAL STANDARDS, AND
RECOMMENDATIONS

This section presents the 1995-96 and 1996-97 Higher Education Appropriations and the 1997-98 Regional Standards and Recommendations by Major Categories of the Unified Budget Recommendation process for each institution and statewide activity under the coordination of the Alabama Commission on Higher Education.



ACHE 1997-98

1997-98

	1995-96 Appropriation (1)	1996-97 Appropriation (2)	1997-98 Request (3)	Regional Standard (4)	Recommended Budget (5)
Alabama A&M University		•			
Academic Program	\$17,350,555	19,922,977	28,318,445		21,046,056
Title VI Pgm. Enhancement	569,940	570,416			902,879
Minority Recruitment/Scholarships	277,127	277,358			•
Desegregation Planning	184,751	184,906			196,925
Black Archives Museum	250,000	250,000			250,000
Research	358,964	393,479			365,730
Public Service	359,735	393,479		·	115,730
Coop. Extension, Research and Service	3,482,685	2,888,061			2,604,740
Alabama Coop. Extension System			1,210,000		•
Facilities Renewal Allowance					836,580
Total: Alabama A&M University	22,833,757	24,880,676	29,528,445	40,809,900	0 26,318,640
Employee Benefits	2,046,919				
Knight vs. Ala. Remedy* Title VI Salary Parity Title VI Agricultural Research Funds Title VI Trust for Excellence in Education Conditional			1,270,000 1,576,000 1,000,000 1,395,227		

B-1



ස ද

Ordered by U.S. District Court for the Northern District of Alabama Southern Division due to Civil Action No. CV 83-M1676-S. Additional \$1,000,000 each
possible based on state matching to endowment funds.
 NOTE: A&M/Miles Consortium - see state level private institutions.

	1995-96 Appropriation (1)	1996-97 Appropriation (2)	1997-98 Request (3)	1997-98 Regional Standard (4)	ACHE 1997-98 Recommended Budget (5)
Alabama State University					
Academic Program	20,098,071	21,757,669	29,178,447		21,083,423
Title Vi Pgm. Enhancement	1,657,477	1,657,477	1,792,783		2,060,599
Recruiting/Minority Scholarships	277,358	277,358	300,000		•
Desegregation Planning	184,906	184,906	200'000		196,925
Research	433,017	450,727			731,302
Public Service	816,026	901,455			1,300,791
Coop Efforts Enhnce Com Ed Inst		200,000	200,000		200'000
Facilities Renewal Allowance					894,630
Subtotal: Alabama State University	23,466,855	25,429,592	31,671,230	28,992,000	26,467,670
Employee Benefits	1,762,737		2,855,181		
Total: Alabama State University	25,229,592	25,429,592	34,526,411	28,992,000	
Knight vs. Ala. Remedy *			1,000,000		

\$ 53

%

NOTE: ASU/Miles Consortium - see state level private institutions.
• Ordered by U.S. District Court for the Northern District of Alabama Southern Division due to Civil Action No. CV 83-M1676-S. Additional \$1,000,000 each possible based on state matching to endowment funds.

	1995-96 Appropriation (1)	1996-97 Appropriation (2)	1997-98 R Request S (3)	1997-98 / Regional R Standard (4)	ACHE 1997-98 Recommended Budget (5)
Athens State College			·		
Academic Program	5,517,009	6,873,387	9,874,743		7,556,935
Research	111,417	133,784			256,150
Public Service	216,886	260,425			512,300
Facilities Renewal Allowance					158,050
Conditional	1,279,466				
Total: Athens State College	7,124,778	7,267,596	9,874,743	17,522,600	8,483,435
Employee Benefits	1,173,426			T	
Auburn University System					
Auburn University					
Academic Program	78,870,935	86,829,832			89,017,294
First Professional Health	13,113,095	14,936,343			19,360,077
Research	5,758,326	6,339,401			9,365,644
Public Service	5,463,632	6,014,969			9,400,247
AES/CES	41,098,844	43,407,244			36,364,390
Facilities Renewal Allowance					4,249,470
Subtotal: <u>Auburn University</u>	144,304,832	157,527,789	195,390,331	298,670,800	167,757,122

B-3



ζ Ç

ALABAMA COMMISSION ON HIGHER EDUCATION 1995-96, 1996-97 Appropriation, 1997-98 Request and ACHE Recommendation

	1995-96 Appropriation (1)	1996-97 Appropriation (2)	1997-98 Request (3)	1997-98 Regional Standard (4)	ACHE 1997-98 Recommended Budget (5)
Auburn University at Montgomery					
Academic Program	13,677,891	15,231,187			15,369,672
Research	376,720	419,501			557,307
Public Service	702,397	782,163			1,139,458
Facilities Renewal Allowance					407,600
Subtotal: <u>Auburn Univ. at Montgomery</u>	14,757,008	16,432,851	19,710,528	30,514,700	17,474,037
Auburn University System	159,061,840	173,960,640	215,100,859	329,185,500	185,231,159
Employee Benefits	14,398,800				
Jacksonville State University					
Academic Program	20,752,676	22,813,186	29,217,500		22,656,825
Research	557,561	996'609			817,730
Public Service	1,053,143	1,152,126			1,635,470
Facilities Renewal Allowance					980,810
Total: Jacksonville State University	22,363,380	24,575,277	29,217,500	44,605,600	26,090,835
Employee Benefits	2,101,897				



	1995-96 Appropriation (1)	1996-97 Appropriation (2)	1997-98 Request(3)	1997-98 Regional Standard (4)	ACHE 1997-98 Recommended Budget
Troy State University.					
Academic Program	15,324,079	17,332,861	21,907,178		17,735,376
Research	557,535	630,620			634,189
Public Service	960,350	1,086,239			1,373,597
Facilities Renewal Allowance					595,249
Subtotal: Iroy State University	16,841,964	19,049,720	21,907,178	37,399,100	20,338,411
Troy State University at Dothan					
Academic Program	3,490,390	3,850,126	5,963,455		5,249,735
Research	74,634	82,326			150,525
Public Service	142,665	157,369			301,051
Facilities Renewal Allowance					11,361
Subtotal: Iroy State Univ. at Dothan	3,707,689	4,089,821	5,963,455	11,799,500	5,712,672

B-5



3

ACHE 1997-98 Recommended Budget (5)		5,519,917	157,359	322,399	52,746	6,052,421	32,103,504				83,923,507	4,532,915	8,434,130	8,434,130	3,256,810	0 108,581,492 33
1997-98 Regional Standard (4)						12,501,200	61,699,800									183,506,400
1997-98 Request (3)		6,298,353				6,298,353	34, 168,986									110,549,735
1996-97 Appropriation (2)		4,012,165	92,572	176,042		4,280,779	27,420,320				79,608,163	3,593,223	9,802,713	9,356,767		102,360,866
1995-96 Appropriation (1)		3,700,895	85,390	162,384		3,948,669	24,498,322	2,921,997			71,590,207	3,251,745	8,871,123	8,467,557		92,180,632
	Troy State University in Montgomery	Academic Program	Research	Public Service	· Facilities Renewal Allowance	Subtotal: Iroy State Univ. in Montgomery	Total: Iroy State University System	Employee Benefits	University of Alabama System	University of Alabama	Academic Program	First Professional Health	Research	Public Service	Facilities Renewal Allowance	Subtotal: University of Alabama
								D 6							(N



	1995-96 Appropriation (1)	1996-97 Appropriation (2)	1997-98 Request (3)	1997-98 / Regional R	ACHE 1997-98 Recommended Budget (5)
University of Alabama at Birmingham					
Academic Program	69,409,666	76,694,532			83,728,169
First Professional Health	60,223,777	78,379,403			099'680'22
Research	9,480,260	11,691,675			12,670,227
Public Service	9,480,260	11,691,674			12,670,227
Facilities Renewal Allowance					4,679,420
Subtotal: Univ. of AL. at Birmingham	148,593,963	178,457,284	192,733,867	356,741,800	190,787,603
University of Alabama in Huntsville					
Academic Program	23,648,696	26,218,709			16,564,427
First Professional Health	3,195,187	3,542,423			4,573,992
Research	2,098,114	2,576,126			8,957,725
Public Service	1,938,564	2,149,237			5,075,826
Facilities Renewal Allowance					1,627,220
Subtotal: Univ. of AL in Huntsville	30,880,561	34,486,495	37,245,415	67,202,000	36,799,190
Total: University of Alabama System	271,655,156	315,304,645	340,529,017	607,450,200	336,168,285
Employee Benefits	42,799,489				

NOTE: See summary page of Higher Education for Special Mental Health and Alabama SchoolFest Program. UAB-Walker College included with UAB. ن بن



	1995-96 Appropriation (1)	1996-97 Appropriation (2)	1997-98 Request (3)	1997-98 Regional Standard (4)	ACHE 1997-98 Recommended Budget (5)
University of Montevallo					
Academic Program	11,009,527	12,074,545	16,807,872		11,852,534
Research	270,142	296,274			420,490
Public Service	504,003	552,758			840,980
Facilities Renewal Allowance					523,380
Total: University of Montevallo	11,783,672	12,923,577	16,807,872	21,395,000	13,637,384
Employee Benefits	1,139,905				
University of North Alabama					
Academic Program	15,014,402	16,797,805	23,595,267		16,697,602
Research	466,451	516,419			594,926
Public Service	871,956	965,363			1,216,276
Facilities Renewal Allowance					755,370
Total: University of North Alabama	16,352,809	18,279,587	23,595,267	29,639,300	19,264,174
Employee Benefits	1,751,778				



1995-96, 1996-97 Appropriation, 1997-98 Request and ACHE Recommendation ALABAMA COMMISSION ON HIGHER EDUCATION

262,550 525,100 7,313,409 424,350 8,525,409 756,270,724 4,014,368 73,980,229 27,358,992 2,378,380 **ACHE 1997-98** Recommended 36,202,484 4,026,005 Budget (2) 1,335,966,300 140,077,400 14,589,000 <u>က</u> 1997-98 Regional Standard 3 834,446,703 11,195,272 11,195,272 92,757,512 Request 1997-98 ල 707, 199, 228 Appropriation 7,580,515 290,280 8,029,620 69,127,698 158,825 2,736,709 34,249,532 29,694,384 2,447,073 1996-97 3 Appropriation 7,311,310 718,310 622,104,485 84,240,350 55,652,606 13,425,092 144,617 264,312 2,249,073 2,538,617 30,100,532 20,764,384 6,902,381 1995-96 GRAND TOTAL: SENIOR INSTITUTIONS Total: University of South Alabama Total: University of West Alabama TOTAL: EMPLOYEE BENEFITS Facilities Renewal Allowance Facilities Renewal Allowance University of South Alabama University of West Alabama First Professional Health **Employee Benefits Employee Benefits** Academic Program Academic Program Public Service Public Service Research Research



<u>დ</u>

1995-96, 1996-97 Appropriation, 1997-98 Request and ACHE Recommendation ALABAMA COMMISSION ON HIGHER EDUCATION

		Budget		
1997-98	Regional	Standard	(4)	
	1997-98	Rednest	(3)	
	1996-97	Appropriation	(2)	
	1995-96	Appropriation	(1)	
				1

	1995-96 Appropriation (1)	1996-97 Appropriation (2)	1997-98 Request (3)	Regional R Standard (4)	Recommended Budget (5)
Junior and Community Colleges* Academic Program	88,113,901				
<u>Technical Colleges⁴</u> Academic Program	66,710,334				
Total Junior, Community & Technical	154,824,235	185,475,262	232,642,621	251,162,600	198,040,498
Facilities Renewal Allowance					8,750,980
Coosa Valley Med. Ctr./ School of Nursing (Sylacauga) **	969'66				
Prison Education Project	9,021,725	8,320,821	9,256,000		
Lines Alabama Fire College Other lines Two Year Lines	2,646,229 999,464 3,645,693	2,836,143 1,197,331 4,033,474	3,119,757		3,896,864
Total: Two Year Institutions	167,591,349	197,829,557	245,018,378	251,162,600	210,688,342

See page B-14 for the ACHE 1997-98 Recommendation for the Junior, Community and Technical colleges by institution.
 Coosa Valley Med. Ctr/School of Nursing (Sylacauga) moved from independent private sector to Central Alabama Community College.

28,513,408

Employee Benefits - Two Year

St.

	1995-96 Appropriation (1)	1996-97 Appropriation (2)	1997-98 Request	1997-98 Regional Standard (4)	ACHE 1997-98 Recommended Budget (5)
State Level Higher Education Programs					
Postsecondary Education Department	2,354,336	2,734,336	2,684,715		2,684,715
Alabama Ind. Devel. Trng. Inst. Employee Benefits	8,308,453 207,721	9,523,970	11,580,000		10,000,169
OTHER HIGHER EDUCATION					
MESC/Dauphin Island Sea Lab Employee Benefits	2,410,882 127,469	2,538,351	3,180,455		2,665,269
Private Colleges & Schools					
*Marion Military Institute	309,338	309,338	334,420		324,805
Talladega College	417,540	417,540	542,789		438,417
Tuskegee University	3,968,250 369,800	3,968,250	5,290,000		4,166,663
A&M/Miles Consortium	1	369,800	369,800		369,800
Total: Private Colleges & Schools Tuskegee-Employee Benefits	5,064,928	5,064,928	6,537,009		5,299,685
Medical Scholarships Board	520,801	468,721	2,956,000		492,157
Bd. of Dental Schol. Awards	135,393	121,854	185,000		127,947
Bd. of Optometric Schol. Awards	114,622	103,160	155,000		108,318

^{* 70%} of Appropriation and Request is shown. The remaining 30% is allocated to K-12 Appropriation. Total requested for 1997-98 is \$477,743.

8,693,376

13,013,464

8,297,014

8,246,626

Subtotal: Other Higher Education

B-11



V.

ALABAMA COMMISSION ON HIGHER EDUCATION

1995-96, 1996-97 Appropriation, 1997-98 Request and ACHE Recommendation
1995-96,

	1995-96 Appropriation (1)	1996-97 Appropriation (2)	1997-98 Request (3)	1997-98 Regional Standard (4)	ACHE 1997-98 Recommended Budget (5)
Alabama Commission on Higher Education					
Planning & Coordination Services	2,536,808	2,566,808	2,766,808		2,766,808
Articulation Program	446,461	446,461	446,461°		446,461
SREB	446,975	446,975	584,650		584,650
Network of AL Academic Libraries	400,000	400,000	000'009		000'009
EPSCOR Alabama Small Business Day Consortium	600,000 250,000	600,000 400,000	2,700,000		2,700,000 400.000
Eminent Scholars Program Subtotal: Statewide	2,143,436	2,293,436	2,400,000 7,333,111		2,400,000 7,333,111
Teacher Ed Scholarship Loan Trust Fund	1,900,000 37 986	2,050,000	2,050,000		2,050,000
Chiropiacuc Scholarships AL National Guard Schol, Prog.	000'009	000'009	1,000,000		1,000,000
AL Student Assistance Program	1,547,471	1,547,471	2,022,278		2,022,278
AL Educational Grant Program (ASGP)	2,600,000	2,600,000	5,880,000		5,964,000
Police and Fire Fighters' Survivors Tuftion	60,000	60,000	60,000		60,000 100,000
Subtotal: Student Aid	9,845,457	9,995,457	11,150,264		11,234,264
Total: ACHE and Statewide Pgms.	14,525,701	14,855,701	21,250,183		21,334,183
Subtotal: All State Level Pgms.	33,435,116	35,411,021	48,528,362		42,712,443
TOTAL HIGHER EDUCATION	823,130,950	940,439,806	1,127,993,443	1,587,128,900	1,009,671,511
Employee Benefits	113,088,948				

		!		1997-98	ACHE 1997-98
	1995-96	1996-97	1997-98	Regional	Recommended
	Appropriation	Appropriation	Reduest	Standard	Budget
	Ξ	(2)	(9)	4)	(2)
<u>THE COMMISSION ON HIGHER EDUCATION MAKES NO RECOMMENDATION ON THE FOLLOWING PROGRAMS PREVIOUSLY FUNDED AS HIGHER EDUCATION</u>	RECOMMENDATION ON THE	HE FOLLOWING PROGRAM	AS PREVIOUSLY FUND	ED AS HIGHER EC	UCATION.
JAB-Special Mental Health	4,298,696	4,298,696	4,642,592		
JA-SchoolFest Program	820,458	820,458	886,095		
UAB-AL Technology Network (Bevill Centers)	1,750,000	1,750,000	1,890,000		
Minority Tech Network - UA		750,000			
AL Tech Network - AU		1,750,000			
Board of Nursing	43,849	62,000			
ia. Pa./D.S.M.D.	212,131				
A. Writing Project	100,000	100,000			•
Dept. of Veterans' Affairs	6,038,544	6,038,544			
League for Adv of Education	129,081	129,081			
Montgomery Intern Med Res Prog	191,000	211,000			
American Legion Scholarships	91,634	91,634			
Elementary Teachers Scholarships					
Dependents Blind Parents	12,750	12,750			
Title VI Court Ordered Enhancement		000'000'9			
	13,688,143	22,009,163			
Total Public Institutions Total Public Institutions Employee Benefits	836,819,093 113,088,948	962,448,969			

ALABAMA COMMISSION ON HIGHER EDUCATION 1997-98 Recommendation Public Junior, Community and Technical Colleges

Institution	Academic Program	Public Service	Facility Renewal Allowance	ACHE 1997-98 Recommended Budget
Alabama Aviation	2,381,791		152,664	2,534,455
Alabama Southern	4,923,286		222,306	5,145,592
Ayers	2,744,229		156,491	2,900,720
Bessemer	5,252,482		190,453	5,442,935
Bevill State CC	11,538,224		540,249	12,078,473
Bishop	10,873,107		555,793	11,428,900
Calhoun	13,491,863		663,469	14,155,332
Central Alabama	5,162,471		308,570	5,471,041
Chattahoochee	4,058,003		106,298	4,164,301
Drake	2,864,315		155,769	3,020,084
Enterprise	4,136,443		203,779	4,340,222
Faulkner	6,601,827		210,495	6,812,322
Gadsden	12,999,988		618,022	13,618,010
Ingram	5,366,363		140,815	5,507,178
Jeff Davis	4,746,759		272,147	5,018,906
Jefferson State	11,665,381		706,846	12,372,227
Lawson	5,770,985		367,815	6,138,800
L. B. Wallace	2,830,573		139,944	2,970,517
MacArthur	2,710,970		142,045	2,853,015
Northeast	3,920,911		254,082	4,174,993
Northwest Shoals	8,372,208		266,297	8,638,505
Patterson	3,598,769		164,462	3,763,231
Reid	3,158,712		76,893	3,235,605
Shelton	13,432,602		284,676	13,717,278
Snead	3,960,428		289,908	4,250,336
Southern Union	9,374,913		315,693	9,690,606
Sparks	3,072,195		108,952	3,181,147
Trenholm	4,051,938		116,449	4,168,387
Wallace - Dothan	8,423,527		399,538	8,823,065
Wallace - Hanceville	11,597,065		370,374	11,967,439
Wallace - Selma	4,958,170		249,686	5,207,856
"Lines"		3,896,864		3,896,864
Two Year Total	198,040,498	3,896,864	8,750,980	210,688,342



SECTION C

FUNDING FORMULAS AND UNIFIED BUDGET RECOMMENDATION PROCESS

This section describes the various funding formulas used by the Alabama Commission on Higher Education in arriving at a statement of the level of funding required to achieve the appropriate Regional Standard for the institutional elements of the Higher Education Budget and the processes used in the construction of the Regional Standard for Alabama higher education funding.



EXPLANATION OF FUNDING PROCESS FOR HIGHER EDUCATION

ACHE's recommendations for the funding of postsecondary education are based on several types of assessment:

- A set of formulas which relate funding needs for the academic programs of the senior and junior institutions to student credit hours, faculty productivity, and faculty salaries.
- Facilities Renewal Allowance is an estimation of the amount of money needed to provide for the aging of all building elements in a given year.
- Updated values for ongoing research and service activities and for other instructional activities which are not susceptible to "formula" determination, derived from earlier funding levels.
- Analysis of funding needs for new programs and major changes in existing programs based on estimated expenditures and revenues.

Academic Program Formula - Universities

The calculation of the Academic Program multiplier is predicated in the estimated SREB regional General Studies average salary for doctoral and regional institutions. A multiplier is determined from regional faculty salaries adjusted by an estimated departmental expense rate. The multiplier uses an assumed faculty productivity factor of 630 student credit hours (SCH) annually for doctoral institutions and 585 SCH for nondoctoral institutions. These productivity factors imply a General Studies faculty: student ratio of 1:26 for doctoral institutions and 1:24 for regional institutions.

The computations for 1997-98, for the senior institutions, are shown on page C-6.

The amounts calculated above are distributed to institutions according to a formula consisting of the sum of the following elements:

- (a) Weighting Factors
- (b) Other Cost Factors.



CLASSIFICATION OF INSTRUCTIONAL PROGRAMS (CIP) CODES AND WEIGHT CATEGORIES USED IN ALABAMA REGULAR ACADEMIC PROGRAM FORMULA

Business Regular Academic Program Discipline Unidergraphy						Academic Complexity Weights	extry Weights		
Formula Category 183 184 185 185 187 187 187 187 187 187	Regular Academic Program			밁	Jate	Upper	휡	rte	:
25. Library Science 31. Parks, Recreating Departations/Marketing and Distribution 31. Parks, Recreating. 31. Library Science 32. Library Science 32. Business Management and Fitness Studies 44. Public Administration and Services 43. Public Administration and Services 44. Public Administration and Services 45. Business Management and Administrative Services 65. Communications Technologies 66. Communications Technologies 67. Mathematics 67. Mathematics 67. Mathematics 67. Mathematics 67. Mathematics 67. Mathematics 68. Sciences and History 69. Social Sciences and History 69. Architecture and Related Programs 69. Architecture and Related Programs 69. Architecture and Performing Arts 60. Architecture and Performing Arts 60. Vocational Home Economics 60. Vocational Home Economics 60. Vocational Home Economics 60. Physical Sciences 60. Physical Sciences 60. Physical Sciences 60. Physical Sciences 60. Reserve Officers' Training Corps 60. Law and Legal Studies 61. Law and Legal Studies	Formula Category		Discipline		UprDiv	Level	Level 1	Level 2	Residency
Area, Ethnic and Cultural Studies 10. Communications Technologies 16. Communications Technologies 16. Communications Technologies 17. Mathematics 18. Palacy and Literature Letters 18. Palacy and Literature Letters 18. Palacy and Religion 19. Paychology 45. Social Sciences and History 45. Social Sciences and History 46. Social Sciences and Related Programs 19. Health Professions and Related Sciences 19. Frecision Production Trades 14. Engineering-Related Technologies 15. Engineering-Related Technologies 16. Ovcational Home Economics 17. Computer and Information Sciences 18. Precision Production Trades 19. Home Economics 20. Vocational Home Economics 20. Vocational Home Economics 20. Vocational Home Economics 21. Computer and Information Sciences 22. Law and Legal Studies 23. Law and Legal Studies	1 Business	88443	Marketing Operations/Marketing and Distribution Library Science Parks, Recreation, Leisure and Fitness Studies Protective Services Public Administration and Services Business Management and Administrative Services	6 .09	81	8	3.27	13.45	
th Professions & Rei. Sciences 51. Health Professions and Related Sciences budes First Professional Health) The first Professional Health) The first Professional Health) The first Professional Health) The first Professional Health Professions and Related Sciences 14. Engineering Trades 15. Engineering-Related Technologies 15. Precision Production Trades 16. Visual and Performing Arts 19. Home Economics 19. Home Economics 20. Vocational Home Economics 20. Vocational Home Economics 20. Vocational Home Economics 20. Vocational Sciences 20. Physical Sciences 20. Physical Sciences 20. Physical Sciences 20. August 20. Science Technologies 20. Law and Legal Studies 20. Law and Legal Studi	2 General	88558888	Area, Ethnic and Cultural Studies Communications Communications Technologies Foreign Languages and Literatures English Language and Literature/Letters Mathematics Philosophy and Religion Psychology Social Sciences and History	0.85	1.67	2.73	10.33	
the Professions & Rei. Sciences 51. Health Professions and Related Sciences udes First Professional Health) Description of Architecture and Related Programs 14. Engineering Related Technologies 15. Engineering-Related Technologies 50. Visual and Performing Arts 50. Visual and Performing Arts 50. Visual and Performing Arts 50. Visual and Information Sciences 20. Vocational Home Economics 20. Vocational Home Economics 20. Physical Sciences Life Sciences 40. Physical Sciences 141. Science Technologies 41. Science Technologies 22. Law and Legal Studies	3 Education	13	Education	0.88	1.20	62.	2.30	8.79	
Arts Engineering Arts Engineering Precision Production Trades At Precision Production Trades 50. Visual and Performing Arts Computer and Information Sciences 11. Computer and Information Sciences 26. Blological Sciences 40. Physical Sciences 41. Computer Training Corps 27. Law and Legal Studies	4 Health Professions & Rei. Sciences (Excludes First Professional Health)	5.	Health Professions and Related Sciences	2.33	3.15	3.15	5.82	17.60	
Arts 50. Visual and Performing Sciences 20. Vocational Home Economics 20. Vocational Home Economics 20. Vocational Home Economics 20. Physical Sciences 20. Physical Sciences 21. Science Technologies 22. Law and Legal Studies 23. Law and Legal Studies	5 Engineering/Architect	8 1 5		1.76	2.38	2.38	5.46	17.60	
e Economics 20. Vocational Home Economics 20. Vocational Home Economics 11. Computer and Information Sciences 26. Biological Sciences 40. Physical Sciences 41. Science Technologies 32. Law and Legal Studies	6 Fine Arts	8. Q.	Precision Production Trades Visual and Performing Arts	1.78	2.40	2.71	4.95	17.71	
nce 11. Computer and Information Sciences 26. Biological Sciences/Life Sciences 40. Physical Sciences 41. Science Technologies ary Science 28 Reserve Officers' Training Corps 22. Law and Legal Studies	7 Home Economics	6 . 8.	Home Economics Vocational Home Economics	1.18	8.	1.67	3.34	9.31	
ary Science 28 Reserve Officers' Training Corps 22. Law and Legal Studies		±8,6,4	Computer and Information Sciences Biological Sciences/Life Sciences Physical Sciences Science Technologies	1,10	84.	2.11	5.36	17.60	
22. Law and Legal	9 Military Science	28	Reserve Officers' Training Corps	0.10	0.14	0.14			
	10 Law	8					2.31	N.	දා

(Table continued.)



CLASSIFICATION OF INSTRUCTIONAL PROGRAMS (CIP) CODES AND WEIGHT CATEGORIES USED IN ALABAMA REGULAR ACADEMIC PROGRAM FORMULA

					ademic Comp	Academic Complexity Weights		
Regular Academic Program			Undergraduate	uate	Opper	킁	9	
Formula Category		Discipline	LwDlv	UprDiv	Level	Level 1	Level 2	Residency
11 Agriculture	2,8,8	Agricultural Business and Production Agricultural Sciences Conservation and Renewable Natural Resources	1.28	1.74	1.74	4.57	16.03	
12 Veterinary Medicine	51.25	Veterinary Medicine					20.53	
13 Рнагтасу	51.2001	51.2001 Pharmacy	2.57	3.47		90'9	19.01	
14 Interdisciplinary	4, 8,	Liberal Arts and Sciences, General Studies and Humanities Multi/Interdisciplinary Studies	1.07	1.45	1.45	3.23	10.33	
First Professional Health		Medicine (M.D.) - UAB & USA Medicine (M.D.) - UA & UAH Dentistry (D.D.). D.M.D.) Optometry (O.D.) Veterinary Medicine (D.V.M.)				5.38 5.38 5.38 5.38 5.38 7.69	19.00 17.60 19.00 19.00	19.00 17.60 19.00 19.00 19.00
15 Not Funded for Senior Colleges	5-28-88-88-88-8-8-8-8	Personal and Miscellaneous Services Technology Education/Industrial Arts Military Technologies Basic Skills Citizenship Activities Health-Related Knowledge and Skills Interpersonal and Social Skills Leisure and Recreational Activities Personal Awareness and Self-Improvement Theological Studies and Religious Vocations Construction Trades Mechanics and Repairers Transportation and Material Moving Workers						

SOURCE: U. S. Department of Education, Office of Educational Research and Improvement, Center for Education Statistics, A Classification of Instructional Programs (CIP) and Alabama Commission on Higher Education.

い A



CALCULATION OF ACADEMIC PROGRAM MULTIPLIER FORMULA YEAR 1997-98

General Studies Salary National Salaries AASCU / Cumul. Year NASULGC -**AASCU NASULGC** Average 1995-96 52,675 46,735 0.8872 0.9050 1994-95 50,746 45,520 0.8970 0.8992 1993-94 48.056 44.773 0.9317 0.8961 1992-93 47,949 43,265 0.9023 0.8872 1991-92 45.676 41.414 0.9067 0.8821

Salary Year	NASULGC Region IV General Studies	Inflation Factors	Infl. Adj'd Region IV Estimated	Region IV Estimated Multiplier
1995-96	48649	1.0588	51,512	98.12
1994-95	47,652	1.0568	50,358	95.92
1993-94	45,624	1.0609	48,403	92.20
1992-93	44,537	1.0516	46,836	89.21
1991-92	43,319	1.0785	46,718	88.99

Source: NASULGC - Association of State Universities and Land Grant Colleges.

AASCU-American Association of State Colleges and Universities.

Inflation factors - Based on U. S. Bureau of Labor Statistics, CPI (U).

Notes:

- A. Multiplier equals Region IV inflation-adjusted salary divided by productivity of 630 semester credit hours, plus 20% of salary cost added for Departmental Operating Expense. Multipliers are based on salaries two-years prior to formula year, adjusted for inflation.
- B. Multiplier applied to nondoctoral is weighted by the average ratio of AASCU to NASULGC national salaries times the ratio of doctoral productivity (630 SCH) to nondoctoral productivity (585 SCH).



Estimation of General Studies Average Salary **Doctoral and Nondoctoral Institutions**

1995-96

48,939

49,044

46,735

CIP Category

Communications

Philosophy & Religion

General Studies

Social Sciences & History

Mathematics

Psychology

Area, Ethnic & Cultural Studies

Communications Technologies Foreign Languages & Literatures English Lang. & Lit.\Letters

AAS	CU/CUPA - 1	995-96
Avg Salary	Number	Total Salary
51,934	405	21,033,270
43,181	2,442	105,448,002
46,329	151	6,995,679
43,277	3,129	135,413,733
42,983	7,709	331,355,947
47,860	6,013	287,782,180
48,848	1,518	74,151,264

4.048

11,899

37,314

198,105,072

583,576,957

1,743,862,104

	NA	SULGC - 19	995-96
CIP Category	Avg Salary	Number	Total Salary
Area, Ethnic & Cultural Studies	50,932	568	28,929,376
Communications	48,181	1,665	80,221,365
Communications Technologies	-	-	-
Foreign Languages & Literatures	47,003	3,681	173,018,043
English Lang. & Lit.\Letters	48,171	4,450	214,360,950
Mathematics	57,352	4,118	236,175,536
Philosophy & Religion	50,712	1,154	58,521,648
Psychology	56,159	2,485	139,555,115
Social Sciences & History	55,398	8,722	483,181,356
General Studies	52,675	26.843	1,413 963 389

	NASU	LGC REG IV	- 1995-96
CIP Category	Avg Salary	Number	Total Salary
Area, Ethnic & Cultural Studies	51,000	41	2,091,000
Communications	46,712	404	18,871,648
Communications Technologies	-	-	_
Foreign Languages & Literatures	42,845	768	32,904,960
English Lang. & Lit.\Letters	42,547	1,125	47,865,375
Mathematics	52,300	1,110	58,053,000
Philosophy & Religion	47,626	318	15,145,068
Psychology	52,012	605	31,467,260
Social Sciences & History	52,131	1,794	93,523,014
General Studies	48,649	6.165	299 921 325
General Studies	48,649	6,165	299,921,325

Source: 1995-96 National Faculty Salary Survey by Discipline and Rank, AASCU/CUPA; 1995-96 Faculty Salary Survey by Discipline, Office of Institutional Research, Oklahoma State University.



Senior Institutions

- 1. Instruction: The three year average of actual on-campus weighted semester credit hours for 1993-94, 1994-95 and 1995-96 is applied to the instructional multiplier. The instructional multiplier is 98.12. Remedial credit hours receive an additional 115% increment.
- 2. Academic Support: 5% of the amount generated for instruction.
- 3. Research: 2% of combined amounts for instruction and academic support plus 5% of 1994-95 sponsored research.
- 4. Public Service: 2% of combined amounts for instruction and academic support.
- 5. Library Support: Actual on-campus unweighted semester credit hours (except military science) corresponding to the weighted credit hour value multiplied by the following cost factors:

Undergraduate	\$ 8.47
Graduate I (Masters)	17.03
Graduate II (Doctoral)	72.89
Law	44.96

6. General Administration and Student Services (GA/SS): For institutions with total approved campus headcount enrollment of less than 4,000:

1 to 2,000 Headcount	\$1,041.15
2,001 to 2,999 Headcount	547.97
3,000 to 3,999 Headcoun	246.43

For institutions with total approved headcount enrollment of 4,000 or greater:

First 4,000 Headcount	\$429.42
4,001 to 8,000 Headcount	321.60
Over 8,000 Headcount	289.26



The GA/SS amount is computed based on total approved headcount, then distributed proportionately among the GA/SS components of the formula funded lines of the institution.

Example: Total Approved Headcount 4,000

Main-Campus Headcount 3,800

Approved Branch Campus Headcount 200

Total GA/SS = $4,000 \times 429.42 = $1,717,680$.

Main-Campus: $3,800 \times 1,717,680 = $1,631,796$

4,000

- 7. Maintenance of Physical Plant and Custodial Services: Gross square feet (GSF) as of June 30, 1995, multiplied by \$4.34.
- 8. General Institutional support: 14% of total amount generated in items 1-7.
- 9. Utilities: This calculation is a combination of two different calculations. The <u>first</u> calculation uses the highest annual consumption rate per gross square foot of E & G floor area for the last three years (July-June, 1992-93, 1993-94, and 1994-95) for heat energy and electrical energy multiplied by projected rates per energy units for 1996-97. The "other" utilities input (water, sewage, and solid waste disposal) is calculated by multiplying the actual rate of consumption per gross square foot of E & G floor area for 1994-95 by a projected rate per energy unit for 1996-97. The projected escalation factor for heating fuel, electricity and other utilities are the same as the inflation factors that were used throughout the calculation of the RAP (1.030 and 1.028). The <u>second</u> set of calculations are made using a statewide standard which is based on the average annual consumption rates for heating, electricity, and for other utilities combined. The standard consumption rates are then applied to the projected rates of costs for each institution. The highest of these two calculations is then used are then multiplied by the gross E & G floor area as of June 30, 1995.



10. Tuition Adjustment: A weighted average credit hour charge was calculated, using Fall 1996 tuition and required fees and three-year average unweighted credit hours. Ninety percent (90%) of that rate multiplied by the three year average of unweighted credit hours (excluding Military Science) is the tuition deduction for all institutions except Alabama A&M University and Alabama State University. For those institutions, ninety percent (90%) of their actual weighted credit hour charge is used for the tuition deduction.

For the 1997-98 formula, the weighted per-credit-hour tuition deductions are:

General	\$72.47
Alabama A& M University	68.16
Alabama State University	64.42



Junior & Community College Funding Needs Alabama Public Institutions Fiscal Year 1997-98

The average funding rate per FTE student in the seven southern states in which junior colleges receive minimal local support (as in the case of Alabama) is calculated. The rate is multiplied by the Alabama Junior College FTE enrollment to produce a total which approximates the amount funded at the average of the seven southern states. This amount is modified to reflect Teacher's Retirement, Social Security, and inflation.

		FTE		
STATE	APPROPRIATIONS	ENROLLMENT	\$/FTE	Ranking
ALABAMA	161,116,000	62,174	2,591	4
FLORIDA	636,312,000	187,258	3,398	1
GEORGIA	118,905,000	35,165	3,381	2
KENTUCKY	63,013,000	27,974	2,253	7
LOUISIANA	35,210,000	15,627	2,253	7
TENNESSEE	156,759,000	47,780	3,281	3
VIRGINIA	178,942,000	73,520	2,434	6
WEST VIRGINIA	18,301,000	7,226	2,533	5
SREB COHORTS	1,368,558,000	456,724	2,996	
W/O ALABAMA	1,207,442,000	394,550	3,060	

Source: SREB Data Exchange, 1995-96

Technical Colleges Funding Needs Alabama Public Institutions Fiscal Year 1997-98

Total Funding needs for the Alabama technical colleges are estimated by calculating the average salary (12 months) for technical college faculty, applying a standard student: faculty ratio (15:1) and standard contact hours per year (1,296) to determine instructional salary expense per student FTE, and multiplying this rate by the total FTE for the latest year.

AVERAGE FACULTY SALARY 1995-96	43,664
INFLATION FACTOR 1.03, 1.028	46,233
PROJECTED INSTR'L EXP/FTE	3,082
PROJECTED TOTAL EXP (DIVIDE BY .6)	5,137
TUITION ADJUSTMENT	(1,620)
ADJUSTED EXP PER FULL-TIME STUDENT	3,517



29

CALCULATION OF PROGRAM FUNDING AT SREB STANDARDS ALABAMA PUBLIC TWO YEAR COLLEGES

FISCAL YEAR 1997-98

			Cred	Credit Hours Report	ported Fall 1995	95	Acade	Academic Programs At SREB 1997-98 Standard	At SREB 1	997-98 Stan	dard	
			Junior/Tnsfr	Technical		Prison			Prison	Lo	Total	
	SREB Cat		Regular	Regular	Jr∕Transfer	Technical	Junior	Technical	Junior	Technical	At SREB Std	
			(a)	9	(၁)	(p)	(e)	()	(6)	(h)	()	-
	SREB -VII	Alabama Aviation		4,276				1,002,579			1,002,579	
	SREB -VII	Ingram				13,286		•		3,115,124	3,115,124	_
	SREB -VII	Trenholm		10,100				2,368,113		•	2,368,113	
	SREB -VII	Sparks		5,715		3,033		1,339,977		711,137	2,051,114	_
	SREB -VII	Drake		7,704				1,806,331		•	1,806,331	
	SREB -VII	Ayers		8,165				1,914,420			1,914,420	
	SREB -VII	Reid		9,984				2,340,915			2,340,915	_
	SREB -VII	MacArthur		8,509				1,995,077			1,995,077	
	SREB -VII	Bessemer		17,599				4,126,379			4.126.379	
	SREB -VII	Patterson		12,470				2,923,799			2,923,799	
	SREB -VIII	Jeff Davis	12,648	1,800	523	3,688	2,580,192	422,040	106,692	864,713	3,973,637	
	SREB -VIII	Lawson	16,578	5,882		2,162	3,381,912	1,379,133		506,917	5,267,962	_
	SREB -VIII	Bishop	34,561	13,082			7,050,444	3,067,293		•	10,117,737	
(Bevill State CC	36,350	18,266			7,415,400	4,282,768			11,698,168	_
)-·		L. B. Wallace	14,067				2,869,668				2,869,668	
10		Wallace - Dothan	31,145	7,607			6,353,580	1,783,588			8,137,168	
	SREB -VIII	Wallace - Selma	18,807	4,788			3,836,628	1,122,626			4,959,254	
	SREB -VIII	Alabama Southem	16,010	8,518			3,266,040	1,997,187			5,263,227	_
	SREB -VIII	Central Alabama	18,138	6,916			3,700,152	_			5,321,723	
	SREB -VIII	Northeast	20,145				4,109,580	•			4,109,580	
	SREB -VIII	Northwest Shoals	34,694	7,961			7,077,576	1,866,589			8,944,165	
	SREB -VIII	Gadsden	52,735	9,777	1,040	1,945	10,757,940	N	212,160	456,038	13,718,518	
	SREB -VIII	Wallace - Hanceville	48,738	13,359			9,942,552			•	13,074,792	
	SREB -VIII	Enterprise	21,876				4,462,704				4,462,704	_
	SREB -VIII	Faulkner	34,808	2,316			7,100,832	543,025			7,643,857	
	SREB -VIII	Jefferson State	61,440	2,813			12,533,760	659,555			13,193,315	
	SREB -VIII	Southern Union	46,554	6,588			9,497,016	1,544,666			11,041,682	
	SREB -VIII	Calhoun	066'99	6,016		3,390	13,665,960	1,410,551		794,842	15,871,353	
	SREB -VIII	Snead	21,731	1,630			4,433,124	382,181			4,815,305	
	SREB -VIII	Chattahoochee	22,946	1,238			4,680,984	290,270		•	4,971,254	_
	SREB -VIII	Shelton	61,448	19,200			12,535,392	4,501,760			17,037,152	
9	47	TOTAL	692.409	222.279	1,563	27.504	141,251,436	52.117.016	318.852	6.448.771	200.136.075	2.5
)	4	Parameter Contract of the Cont	A Principle of the	, cachelin	000 00 00	OC 0000					0.000	_

 Note: Recommended Funding calculations based on \$3,060 per FTE (\$68.00 per hour) for Junior/Community Colleges and \$3,517 per FTE (\$58.62 per hour) Previous algorithms estimate \$199,423,991 for all two year including Prison Education. for Technical Colleges, as calculated from SREB Data Exchange, 1996.

SREB VIII category includes institutions awarding vocational-technical certificates and diplomas; some vocational-technical associate degrees may also be awarded.

SREB VII category includes institutions awarding associate degrees and offering college transfer courses; some certificates and diplomas may also be awarded.



CONSTRUCTION OF UNIFIED BUDGET RECOMMENDATION ALABAMA PUBLIC TWO YEAR COLLEGES FISCAL YEAR 1997-98

									Percent
	1996-97	1997-98	1996-97	Regional	Regional Standard	Standard	1997-98	Recomm'ded	ŏ
	Total	Regional	Base Plus	Standard	Deficit	Equity	UBR	Percent	Regional
	Allocation	Standard	3.0 %	Deficit*	Index	Allocation	Total	Change	Standard
	(a)	(p)	(0)	(p)	(e)	()	(6)	(L)	©
Alabama Aviation	2.460,636	1,636,200	2,534,455	(898,255)			2,534,455	3.000	154.90
Ingram	5,346,775	4.129.600		(1,377,578)			5,507,178	3.000	133.36
Trenholm	4,046,978	3,181,000		(987,387)			4,168,387	3.000	131.04
Sparks	3,088,492	2,629,800	_	(551,347)			3,181,147	3.000	120.97
Drake	2,932,120	2,512,100	3,020,084	(507,984)			3,020,084	3.000	120.22
Avers	2,816,233	2,574,900	2,900,720	(325,820)			2,900,720	3.000	112.65
Reid	3,141,364	2,960,200	3,235,605	(275,405)			3,235,605	3.000	109.30
MacArthur	2,769,917	2,647,200	2,853,015	(205, 815)			2,853,015	3.000	107.77
Bessemer	5,284,403	5,405,800	5,442,935	(37,135)			5,442,935	3.000	100.69
Patterson	3,643,040	3,834,900	3,752,331	82,569	0.0015708	10,900	3,763,231	3.299	98.13
Jeff Davis	4,857,967	5,119,000	5,003,706	115,294	0.0021934	15,200	5,018,906	3.313	98.04
Lawson	5,860,777	6,812,800	6,036,600	776,200	0.0147666	102,200	6,138,800	4.744	90.11
Bishop	10,828,932	13,242,400	11,153,800	2,088,600	0.0397339	275,100	11,428,900	5.540	86.31
Bevill State CC	11,431,042	14,085,700	11,773,973	2,311,727	0.0439787	304,500	12,078,473	5.664	85.75
L. B. Wallace	2,810,405	3,470,300	2,894,717	575,583	0.0109500	75,800	2,970,517	5.697	85.60
Wallace - Dothan	8,335,597	10,387,700	8,585,665	1,802,035	0.0342822	237,400	8,823,065	5.848	84.94
Wallace - Selma	4,898,404	6,279,300	5,045,356	1,233,944	0.0234748	162,500	5,207,856	6.317	82.94
Alabama Southern	4,828,050	6,283,900	4,972,892	1,311,009	0.0249409	172,700	5,145,592	6.577	81.89
Central Alabama	5,125,477	6,735,200	5,279,241	1,455,959	0.0276984	191,800	5,471,041	6.742	81.23
Northeast	3,910,479	5,145,500	4,027,793	1,117,707	0.0212635	147,200	4,174,993	6.764	81.14
Northwest Shoals	8,063,694	10,832,700	8,305,605	2,527,095	0.0480759	332,900	8,638,505	7.128	79.74
Gadsden	12,698,942	17,165,300	13,079,910	4,085,390	0.0777212	538,100	13,618,010	7.237	79.33
Wallace - Hanceville	11,118,193	15,366,800	11,451,739	3,915,061	0.0744808	515,700	11,967,439	7.638	77.88
Enterprise	4,029,342	5,592,500	4,150,222	1,442,278	0.0274382	190,000	4,340,222	7.715	77.61
Faulkner	6,284,099	9,051,200	6,472,622	2,578,578	0.0490553	339,700	6,812,322	8.406	75.26
Jefferson State	11,410,609	16,454,300	11,752,927	4,701,373	0.0894398	619,300	12,372,227	8.427	75.19
Southern Union	8,907,384	13,091,700	9,174,606	3,917,094	0.0745195	516,000	909'069'6	8.793	74.02
Calhoun	12,996,245	19,225,900	13,386,132	5,839,768	0.1110968	769,200	14,155,332	8.919	73.63
Snead	3,883,336	5,901,600	3,999,836	1,901,764	0.0361795	250,500	4,250,336	9.451	72.02
Chattahoochee	3,799,710	5,816,400	3,913,701	1,902,699	0.0361973	250,600	4,164,301	9.595	71.60
Shelton	12,460,076	19,540,600	12,833,878	6,706,722	0.1275899	883,400	13,717,278	10.090	70.20
"Lines"	3,760,839	4,049,900	3,873,664	176,236	0.0033527	23,200	3,896,864	3.617	96.22
TOTAL	197,829,557	251,162,400	203,764,444 52,564,682	52,564,682	1.0000000	6,923,900	210,688,344	6.500	83.89

* Note: Parenthetical () figures in "Regional Standard Deficit" column (column 'd') indicate funding above calculated Regional Standard. Such institutions are excluded from equity calculation.



Facilities Renewal Requirements

Basis of Estimates:

In its Unified Budget Recommendations for the last several budget years, the Alabama Commission on Higher Education included funding, to be provided from nonrecurring revenues, for the renewal of facilities. The amount recommended for each institution is an estimate of the amount of money needed to provide for the aging of all building elements in a given year.

The method used by the Commission staff to estimate facilities renewal needs is not as precise as a carefully prepared engineering estimate based on detailed facilities inspections. However, until each institution has thoroughly documented its entire requirement for repair and renovation a detailed engineering estimate cannot be prepared, and the process followed by the staff provides a consistent and realistic estimate of needs. This method of estimating facilities renewal needs is being adopted by a number of states and institutions. The Alabama formula, known nationally as the "Cushing Phillips Formula," is one of three formulas recommended by a national joint commission formed to study facilities renewal. This commission is composed of members of the Association of Physical Plant Administrators, the Society for College and University Planning and the National Association of College and University Business Officers. (See Reference 1)

The rationale behind the process is as follows:

- (1) The incidence of major repair and the need for general renovation of a building increase with its age and the relationship is generally skewed toward the older, unrenovated facilities.
- (2) Different elements of a building wear out or become obsolete at different ages. For example, foundations and principal elements of the superstructure are essentially permanent. Exterior walls, plumbing and lighting have expected life of 40 to 50 years. Roofs and air conditioning should last 20 to 25 years. Interior surfaces require reworking in 10 years or less.
- (3) Different types of buildings, even though constructed to similar standards of quality and of similar materials, are comprised of different combinations ("mixes") of elements, and the cost of replacing or renovating each type depends on the mix and the cost per square foot of each element.
- (4) The "renewal allowance" of a building is defined as the amount which should be budgeted in any year to provide for the aging of all elements of that building. The "renewal backlog" of a building is defined as the summation of all the years' renewal allowances to date, for that building, from its initial completion (or latest complete renovation) and is a measure of the total amount which should be spent to bring the building to essentially new condition. The renewal allowances and backlogs are estimated by multiplying the sums of maximum renewal costs for each 25-year and 50-year element by factors reflecting the age of the building elements.



C-12 65

Attachment 1 summarizes maximum renewal costs, at 1993 construction cost levels, for 50-year and 25-year elements, for different types of college and university buildings, derived from the 1996 Means Square Foot Costs. These construction costs were then adjusted using a regional cost factor of .82. Elements normally requiring reworking or replacement in less than 20 to 25 years (e.g. wall finishes) are not included in renewal costs, on the basis that these elements are dealt with in the course of regular maintenance. (See Reference 2)

Procedure for Calculating Renewal Allowances and Backlogs

Renewal Allowances and Renewal Backlogs are calculated as follows:

- (1) Calculate the current replacement value of each 50-year and 25-year element of each major campus building according to Attachment 1 and determine the Maximum Renewal Allowance for each facility as follows:
- (a) 50-year Elements: Maximum Renewal Allowance is the sum of the current replacement costs of 50-year elements.
- (b) 25-year Elements: Maximum Renewal Allowance is the sum of the current replacement costs of the 25-year elements.
- (2) Calculate the "adjusted age" of the 50-year and 25-year elements for each building that has undergone renovation since its construction (up to 50 and 25 years respectively), as follows:
- (a) 50-year Elements Multiply the proportion of the building area renovated by the time elapsed since each renovation. Multiply the proportion not renovated (i.e. one minus the proportion renovated) by the age of the building up to and including 50 years. The sum of the two (or more) products equals the adjusted age of the 50-year elements.
- (b) 25-year Elements Multiply the proportion of the building area renovated by the time elapsed since each renovation. Multiply the proportion not renovated by the age of the building, up to and including 25 years. The sum of the two (or more) products equals the adjusted age of the 25-year elements.
- (3) Calculate the current year Renewal Allowance for each facility as follows:
- (a) 50-year Elements Divide the building age (actual or adjusted), up to and including 50 years, by 1,275 (the sum of the years digits from 1 to 50). Multiply the quotient by the Maximum Renewal Allowance for 50-year elements and this product by the gross building area.
- (b) 25-year Elements Divide the building age (actual or adjusted), up to and including 25 years, by 325 (the sum of the years digits from 1 to 25). Multiply the quotient by the Maximum Renewal Allowance for 25-year elements and this product by the gross building area.



C-13

- (c) Add products (a) and (b).
- (4) Calculate a 50-year element renewal factor and a 25-year renewal factor for each facility as follows.
- (a) 50-year Elements Sum the numbers from 1 to the current (actual or adjusted) age of the building (up to 50 years) and divide by 1,275.

(b) 25-year Elements - Sum the numbers from 1 to the current (actual or adjusted) age of the building (up to 25 years) and divide by 325.

- (5) Calculate the Renewal Backlog for each building as follows:

 Renewal Backlog = (50-year renewal factor) x (50-year Maximum Renewal Allowance) + (25-year renewal factor) x (25-year Maximum Renewal Allowance).
- (6) Sum the calculated current year Renewal Allowances and Renewal Backlogs for all campus facilities broken down by funding category (e.g. E&G, Auxiliary, Health Professions, etc.). The sum of the Renewal Backlogs represents current total renovation backlog. The sum of the current year Renewal Allowances will be the amount which should be appropriated for facility renewal for the current year.

Attachment 2 summarizes Renewal Allowances and Renewal Backlogs for all Alabama public postsecondary institutions of higher education, based on the Fall 1995 Facility Inventory (except where noted), 1995 Space Data Reports and 1996 construction cost data.

References

- (1) Phillips, Jr., Cushing, <u>Facilities Renewal: The Formula Approach</u>: Proceedings of the 73rd Annual meeting of APPA, July 1986.
- (2) Ferguson, John H., Sr. Editor, <u>1996 Means Square Foot Costs</u>, 17th Annual Edition, R. S. Means Co., Inc. Construction Publishers & Consultants, Kingston, MA, 1996.



ATTACHMENT 1

BUILDING REPLACEMENT COSTS; RENEWAL COSTS BY SYSTEMS - 1996 REFERENCE: MEANS SQUARE FOOT COSTS - 1996

SYSTEM	CLRM/ADM (1)	35	VOC SCHL LIBRARY (3) (4)	LIBRARY (4)	∯ 6	SW POOL (6)	SW POOL AUDITORIUM (6)	STUDENT CENTER (8)	PANT 39	SHOP (10)	MEDICAL CLINIC (11)	HOSPITAL (12)	RESIDENCE (13)	HOSPITAL RESIDENCE DORMITORY (12) (13) (14)	OTHER (15)
50-YEAR															
EXT CLOSURE	3.68	4.94	7.12	9.42	6.22	12.54	10.20	7.52	14.79	6.49	10.23	7.45	3.72	7.17	3.64
INT CONSTRUCTION	6.15	8.20	5.71	3.85	6.46	6.03	6.57	7.42	8.05	1.54	13.29	12.60	6.30	10.01	0.91
CONVEYING	0.97		1.09	2.08			2.09	1.74				2.23		<u>25.</u>	
MECHANICAL	5.35	12.19	3.17	2.33	5.67	7.54	4.08	2.54	5.01	6.32	8.50	13.23	4.10	4.49	2.69
ELECTRICAL	8.72	6.22	6.79	6.37	5.84	5.26	9.64	8.05	4.61	4.01	5.03	8.63	3.88	6.26	2.84
SPEC CONSTRUCTION	1.40	1.09	0.48		9.					7.54		4.61	0.52	2.96	1.26
FIXED EQUIP															
TOTAL 50-YEAR	26.26	32.65	24.35	24.05	25.03	31.36	32.58	77.77	32.46	25.89	37.05	48.77	18.32	32.44	11.34
						•									
25-YEAR															
ROOFING	1.27	2.62	1.43	1.38	2.44	0.93	2.66	1.43	3.02	3.21	6 .98	0.89	2.26	0.92	2.60
INT CONSTRUCTION	4.66	5.76	4.74	5.30	5.62	5.98	5.84	4.11	4.48	1.41	5.25	7.42	2.46	3.44	1.29
HVAC	10.50	10.50	12.20	11.40	7.79	9.86	9.26	10.50	5.65	6.03	8.25	9.00	4.92	6.39	3.18
TOTAL 25-YEAR	16.42	16.42 18.88	18.37	- 1	18.07 15.85	16.77	17.75	16.04	13.14	10.65	15.48	17.96	9.64	10.75	7.07
Note: Cost Factors are determined using 1996 Means Square Foot Costs (Adjuste Source: Alabama Commission on Higher Education, Fall 1995 Facilities Inventory,	d using 1996 M Higher Educat	leans S ion, Fal	quare Foot II 1995 Faci	Costs (Adjusted) ities Inventory,	usted) ory,										

ගි



ATTACHMENT 2

FACILITIES RENEWAL FORMULA - 1996 SUMMARY ANNUAL RENEWAL ALLOWANCE

	GROSS SQUAR			MESC/	
CATEGORY	FOOTAGE-ALL INSTITUTIONS	SENIOR INSTITUTIONS	TWO-YEAR COLLEGES	DAUPHIN ISLAND SEA LAB	TOTAL
ED. & GENERAL	27,904,636	25,925,698	10,432,078	103,083	36,460,859
AUXILIARY	13,303,713	13,015,138	643,931	32,218	13,691,287
OTHER	987,450	1,122,489	25,077		1,147,566
HEALTH	3,647,799	4,607,564			4,607,564
HOSPITAL	2,563,075	3,938,326			3,938,326
VET. MEDICINE	374,706	438,365			438,365
AES/CES	1,221,877	2,028,703			2,028,703
AES/CES AUX.	145,205	228,051			228,051
TOTAL	50,148,461	51,304,334	11,101,086	135,301	62,540,721

FACILITIES RENEWAL FORMULA - 1996 SUMMARY CUMULATIVE RENEWAL BACKLOG

	GROSS SQUAR	E		MESC/	
	FOOTAGE-ALL	SENIOR	TWO-YEAR	DAUPHIN ISLAND	
CATEGORY	INSTITUTIONS	INSTITUTIONS	COLLEGES	SEA LAB	TOTAL
ED. & GENERAL	27,904,636	318,009,179	124,001,669	1,604,296	443,615,144
AUXILIARY	13,303,713	165,656,692	8,211,476	242,044	174,110,212
OTHER	987,450	12,835,336	315,378		13,150,714
HEALTH	3,647,799	46,836,542			46,836,542
HOSPITAL	2,563,075	42,812,002			42,812,002
VET. MEDICINE	374,706	4,913,795			4,913,795
AES/CES	1,221,877	31,813,116			31,813,116
AES/CES AUX.	145,205	3,619,239			3,619,239
TOTAL	50,148,461	626,495,901	132,528,523	1,846,340	760,870,764

Source: Alabama Commission on Higher Education. Fall 1995 Facilities Inventory (except for Alabama A&M University, Shelton State Community College, and MESC/Dauphin Island Sea Lab where the most current year available Facility Inventory was used.)



C-16 70

FACILITIES RENEWAL ALLOWANCES AND BACKLOGS - 1996 PUBLIC SENIOR INSTITUTIONS

	e je e	BUILDING AREA	ANNUAL RENEWAL ALLOWANCE	CUMULATIVE RENEWAL BACKLOG
INSTITUTION	CATEGORY	(GSF)	(FORMULA) (\$)	(FORMULA) (\$)
ALABAMA A&M UNIVERSITY	E&G	806,966	1,353,783	19,130,543
	AUXILIARY	512,475	738,795	9,806,653
	OTHER	17,768	40,121	728,656
	TOTAL	1,337,209	2,132,699	29,665,852
ALABAMA STATE UNIVERSITY	E&G	830,058	1,071,338	13,878, 27 4
	AUXILIARY OTHER	634,238	689,540	9,233,376
	TOTAL	1,464,296	1,760,878	23,111,650
	IOIAL	1,404,250	1,700,070	
ATHENS STATE COLLEGE	E&G	193,573	350,994	5,048,543
	AUXILIARY	27,500	32,948	366,651
	OTHER	15,778	16,477	262,922
	TOTAL	236,851	400,419	5,678,116
AUBURN UNIVERSITY	E&G	3,910,347	5,098,587	62,628,674
AODOINA CHIVENOITI	AUXILIARY	1,582,084	1,854,557	24,662,523
	OTHER	672	562	3,093
	VET. MED.	374,706	438,365	4,913,795
	AES/CES-ON	293,906	571,280	8,683,406
	AES/CES-OFF	927,971	1,457,423	23,129,710
	AES/CES AUX	145,205	228,051	3,619,239
	TOTAL	7,234,891	9,648,825	127,640,440
AUBURN UNIVERSITY - MONTGOMERY	E&G	605,230	711,783	7,190,838
	AUXILIARY	108,196	95,538	832,256
	OTHER		•	
	TOTAL	713,426	807,321	8,023,094
JACKSONVILLE STATE UNIVERSITY	E&G	1,210,998	1,676,825	18,749,103
	AUXILIARY OTHER	649,247	570,442	6,227,764
	TOTAL	1,860,245	2,247,267	24,976, 867
TROY STATE UNIVERSITY	E&G	756,541	1,074,101	13,334,348
THOI STATE UNIVERSITY	AUXILIARY	481,566	610,821	8,540,318
	OTHER	3,366	1,444	10,831
	TOTAL	1,241,473	1,686,366	21,885,497
TROY STATE UNIVERSITY - DOTHAN	E&G	69,712	29,666	103,828
OINIE OMITEROITI - DOTTINA	AUXILIARY	2,737	1,168	4,087
	OTHER	2,707	1,100	-1,001
	TOTAL	72,449	30,834	107,915
TROY STATE UNIVERSITY - MTGY.	E&G	144,274	139,239	1,375,750
	AUXILIARY	63,141	69,909	853,240
	OTHER	10,710	18,209	237,379
	TOTAL	218,125	227,357	2,466,369



FACILITIES RENEWAL ALLOWANCES AND BACKLOGS - 1996 PUBLIC SENIOR INSTITUTIONS

INSTITUTION	CATEGORY	BUILDING AREA (GSF)	ANNUAL RENEWAL ALLOWANCE (FORMULA) (\$)	CUMULATIVE RENEWAL BACKLOG (FORMULA) (\$)
TROY STATE UNIVERSITY - P.C.	E&G	44,858	20,468	87,314
	AUXILIARY OTHER	1,520	1,081	5,946
	TOTAL	46,378	21,549	93,260
UNIVERSITY OF ALABAMA	E&G	4,370,500	5,364,316	70,666,616
	AUXILIARY	2,761,247	2,893,225	39,101,062
	OTHER	154,820	124,074	1,771,393
	HEALTH	96,319	139,806	1,555,529
	TOTAL	7,382,886	8,521,421	113,094,600
UNIVERSITY OF ALABAMA - B'HAM	E&G	2,268,319	2,795,718	31,976,655
	AUXILIARY	2,443,599	1,869,759	20,925,950
	OTHER	366,836	396,073	4,087,104
	HEALTH	2,710,314	3,440,216	34,962,634
	HOSPITAL	1,745,362	2,359,496	24,214, 70 1
	TOTAL	9,534,430	10,861,262	116,167,044
UNIV. OF AL B'HAM-WALKER	E&G	125,232	154,333	1,885,851
	AUXILIARY OTHER	87,217	53,807	605,824
	TOTAL	212,449	208,140	2,491,675
UNIVERSITY OF ALABAMA - H'VILLE	E&G	1,091,669	1,238,442	13,025,052
	AUXILIARY	422,060	230,705	1,665,311
	OTHER	9,095	9,120	120,867
	HEALTH	133,378	239,691	3,567,819
	TOTAL	1,656,202	1,717,958	18,379,049
UNIVERSITY OF MONTEVALLO	E&G	533,653	821,108	10,701,925
	AUXILIARY	432,355	401,256	4,604,820
	OTHER	29,958	33,047	454,786
	TOTAL	995,966	1,255,411	15,761,531
UNIVERSITY OF NORTH ALABAMA	E&G	783,400	1,162,196	14,580,452
	AUXILIARY	363,215	441,562	5,300,284
	OTHER	6,300	9,427	110,873
	TOTAL	1,152,915	1,613,185	19,991,609
UNIVERSITY OF SOUTH ALABAMA	E&G	1,617,435	2,136,643	24,259,071
	AUXILIARY	1,919,508	2,144,590	28,905,854
	OTHER	351,546	473,935	5,047,432
	HEALTH	707,788	787,851	6,750,560
	HOSPITAL	817,713	1,578,830	18,597, 30 1
	TOTAL	5,413,990	7,121,849	83,560,218



FACILITIES RENEWAL ALLOWANCES AND BACKLOGS - 1996 PUBLIC SENIOR INSTITUTIONS

INSTITUTION	CATEGORY	BUILDING AREA (GSF)	ANNUAL RENEWAL ALLOWANCE (FORMULA)	CUMULATIVE RENEWAL BACKLOG (FORMULA)
			(\$)	(\$)
UNIVERSITY OF WEST ALABAMA	E&G	474,405	726,158	9,386,342
	AUXILIARY OTHER	255,583	315,435	4,014,773
	TOTAL	729,988	1,041,593	13,401,115
TOTALS - SENIOR INSTITUTIONS	E&G	19,837,170	25,925,698	318,009,179
TO THE OLIVION	AUXILIARY	12,747,488	13,015,138	165,656,692
	OTHER	966,849	1,122,489	12,835,336
	HEALTH	3,647,799	4,607,564	46,836, 54 2
	HOSPITAL	2,563,075	3,938,326	42,812,002
	VET. MED.	374,706	438,365	4,913,795
	AES/CES	1,221,877	2,028,703	31,813,116
	AES/CES AUX	145,205	228,051	3,619,239
	TOTAL	41,504,169	51,304,334	626,495,901

SOURCE: Alabama Commission on Higher Education, Fall 1995 <u>Facility Inventory</u> except for Alabama A&M University where the most current year available Facility Inventory was used.



FACILITIES RENEWAL ALLOWANCES AND BACKLOGS - 1996 PUBLIC JUNIOR AND COMMUNITY COLLEGES

INSTITUTION	CATEGORY	BUILDING AREA (GSF)	ANNUAL RENEWAL ALLOWANCE (FORMULA) (\$)	CUMULATIVE RENEWAL BACKLOG (FORMULA) (\$)
ALABAMA SOUTHERN COMM. COL.	E&G AUXILIARY OTHER	176,235 3,332	265,012 5,622	3,087,535 72,075
	TOTAL	179,567	270,634	3,159,610
BEVILL COMMUNITY COLLEGE	E&G AUXILIARY OTHER	314,389 9,683	393,999 18,247	4,616,372 253,053
	TOTAL	324,072	412,246	4,869,425
BISHOP COMMUNITY COLLEGE	E&G	531,068	662,563	8,644,1 4 2
	AUXILIARY OTHER	12,427	18,091	287,179
	TOTAL	543,495	680,654	8,931,321
CALHOUN COMMUNITY COLLEGE	E&G	491,448	790,924	9,955,254
	AUXILIARY OTHER	9,724	17,821	240,413
	TOTAL	501,172	808,745	10,195,687
CENTRAL ALABAMA COMMUNITY COL.	E&G	241,697	367,848	4,533,361
	AUXILIARY	38,473	23,224	260,557
	OTHER	10,955	20,011	270,954
	TOTAL	291,125	411,083	5,064,872
CHATTAHOOCHEE VALLEY COM. COL.	E&G AUXILIARY OTHER	125,428	126,718	1,101,031
	TOTAL	125,428	126,718	1,101,031
DAVIS COMMUNITY COLLEGE	E&G	222,797	324,428	3,691,337
	AUXILIARY OTHER	17,629	7,987	95,835
	TOTAL	240,426	332,415	3,787,172
ENTERPRISE JUNIOR COLLEGE	E&G	166,917	242,926	2,915,3 3 8
	AUXILIARY OTHER	7,059	9,488	94,880
	TOTAL	173,976	252,414	3,010,218
FAULKNER COMMUNITY COLLEGE	E&G	208,143	250,932	2,888,410
	AUXILIARY	65,231	104,278	1,419,665
	OTHER	5,400	662	1,655
	TOTAL	278,774	355,872	4,309,730
GADSDEN COMMUNITY COLLEGE	E&G	602,079	736,746	9,080,950
	AUXILIARY OTHER	62,525	95,624	1,237,408
	TOTAL	664,604	832,370	10,318,358



FACILITIES RENEWAL ALLOWANCES AND BACKLOGS - 1996 PUBLIC JUNIOR AND COMMUNITY COLLEGES

INSTITUTION	CATEGORY	BUILDING AREA (GSF)	ANNUAL RENEWAL ALLOWANCE (FORMULA) (\$)	CUMULATIVE RENEWAL BACKLOG (FORMULA) (\$)
JEFFERSON STATECOMMUNITY COLL	E&G AUXILIARY OTHER	520,481 22,509	842,634 34,194	10,096,168 370,239
	TOTAL	542,990	876,828	10,466,407
LAWSON COMMUNITY COLLEGE	E&G AUXILIARY OTHER	284,297 6,017	438,474 8,513	5,650,406 89,388
	TOTAL	290,314	446,987	5,739,794
NORTHEAST COMMUNITY COLLEGE	E&G AUXILIARY OTHER	239,600 5,909	302,892 9,982	3,535,152 134,788
	TOTAL	245,509	312,874	3,669,940
NORTHWEST COMMUNITY COLLEGE	E&G AUXILIARY OTHER	268,324 18,097	440,155 31,619	5,629,570 439,186
	TOTAL	286,421	471,774	6,068,756
SHELTON COMMUNITY COLLEGE	E&G AUXILIARY OTHER	194,424 7,948	339,363 16,459	4,567,366 268,634
	TOTAL	202,372	355,822	4,836,000
SHOALS COMMUNITY COLLEGE	E&G AUXILIARY OTHER	269,050 7,271	127,333 1,031	864,054 1,545
	TOTAL	276,321	128,364	865,599
SNEAD COMMUNITY COLLEGE	E&G AUXILIARY OTHER	269,675 35,884 2,127	345,600 29,321 1,267	4,194,129 305,930 13,133
	TOTAL	307,686	376,1 8 8	4,513,192
SOUTHERN UNION COMMUNITY COL	E&G AUXILIARY OTHER	358,158 64,401	376,339 78,941	4,553,814 1,062,505
	TOTAL	422,559	455,280	5,616,319
L. B. WALLACE STATE JUNIOR COL.	E&G AUXILIARY OTHER	118,993	166,828	1,971,415
	TOTAL	118,993	166,828	1,971,415



FACILITIES RENEWAL ALLOWANCES AND BACKLOGS - 1996 PUBLIC JUNIOR AND COMMUNITY COLLEGES

INSTITUTION	CATEGORY	BUILDING AREA (GSF)	ANNUAL RENEWAL ALLOWANCE (FORMULA) (\$)	CUMULATIVE RENEWAL BACKLOG (FORMULA) (\$)
WALLACE-DOTHAN COMMUNITY COL.	E&G	368.892	476,291	5,649,593
WALLACE-DOTTAN COMMONT TOCK	AUXILIARY OTHER	11,688	22,193	344,561
	TOTAL	380,580	498,484	5,994,154
MALLACE MANCEVALLE COMM. COL	E&G	641,673	441,524	3,612,825
WALLACE-HANCEVILLE COMM. COL.	AUXILIARY	43.887	23,954	147,433
	OTHER	1,867	2,813	26,721
	TOTAL	687,427	468,291	3,786,979
WALLACE-SELMA COMMUNITY COL.	E&G AUXILIARY OTHER	211, 5 65	297,652	3,546,800
	TOTAL	211,565	297,652	3,546,800
	E&G	6,825,333	8,757,181	104,385,022
TOTAL JUNIOR AND COMMUNITY COL.	AUXILIARY	449,694	556,589	7,125,274
	OTHER	20,349	24,753	312,463
	TOTAL	7,295,376	9,338,523	111,822,759

SOURCE: Alabama Commission on Higher Education, Fall 1995 Facility Inventory except for Shelton Community College where the most current year available Facility Inventory was used.



FACILITIES RENEWAL ALLOWANCES AND BACKLOGS - 1996 PUBLIC TECHNICAL COLLEGES

INSTITUTION	CATEGORY	BUILDING AREA (GSF)	ANNUAL RENEWAL ALLOWANCE (FORMULA) (\$)_	CUMULATIVE RENEWAL BACKLOG (FORMULA) (\$)
AL. AVIATION & TECHNICAL COL.	E&G AUXILIARY OTHER	110,592 26,652	181,991 34,398	2,463,981 457,344
	TOTAL	137,244	216,389	2,921,325
AYERS TECHNICAL COLLEGE	E&G AUXILIARY OTHER	131,710 5,191	186,554 9,736	2,253,700 134,892
	TOTAL	136,901	196,290	2,388,592
BESSEMER TECHNICAL COLLEGE	E&G AUXILIARY	229,708 12,727	227,040 10,862	1,904,951 70,601
	OTHER	252	324	2,915
	TOTAL	242,687	238,226	1,978,467
DRAKE TECHNICAL COLLEGE	E&G AUXILIARY OTHER	119,005	185,693	2,167,658
	TOTAL	119,005	185,693	2,167,658
INGRAM TECHNICAL COLLEGE	E&G AUXILIARY OTHER	133,126	167,866	1,834,847
	TOTAL	133,126	167,866	1,834,847
MacARTHUR TECHNICAL COLLEGE	E&G AUXILIARY OTHER	91,604 5,672	169,332 10,406	2,229,420 140,524
	TOTAL	97,276	179,738	2,369,944
PATTERSON TECHNICAL COLLEGE	E&G AUXILIARY OTHER	130,761 4,773	196,056 6,998	2,391,719 79,268
	TOTAL	135,534	203,054	2,470,987
REID TECHNICAL COLLEGE	E&G AUXILIARY OTHER	67,599 1,800	91,664 480	1,006,453 1,273
	TOTAL	69,399	92,144	1,007,726
SPARKS TECHNICAL COLLEGE	E&G AUXILIARY OTHER	79,169 4,900	129,882 8,695	1,620,883 122,394
	TOTAL	84,069	138,577	1,743, <i>2</i> 77
TRENHOLM TECHNICAL COLLEGE	E&G AUXILIARY OTHER	89,254 3,075	138,819 5,767	1,743,035 79,906
	TOTAL	92,329	144,586	1,822,941



FACILITIES RENEWAL ALLOWANCES AND BACKLOGS - 1996 PUBLIC TECHNICAL COLLEGES

INSTITUTION	CATEGORY	BUILDING AREA (GSF)	ANNUAL RENEWAL ALLOWANCE (FORMULA) (\$)	CUMULATIVE RENEWAL BACKLOG (FORMULA) (\$)
TOTAL TECHNICAL COLLEGE	E&G AUXILIARY OTHER	1,182,528 64,790 252	1,674,897 87,342 324	19,616,647 1,086,202 2,915
	TOTAL	1,247,570	1,762,563	20,705,764
TOTAL TWO YEAR COLLEGE	E&G AUXILIARY OTHER	8,007,861 514,484 20,601	10,432,078 643,931 25,077	124,001,669 8,211,476 315,378
	TOTAL	8,542,946	11,101,086	132,528,523

SOURCE: Alabama Commission on Higher Education, Fall 1995 Facility Inventory except for Shelton Community College where the most current year available Facility Inventory was used.



SECTION D

DATA ELEMENTS SUPPORTING THE FUNDING FORMULAS SENIOR PUBLIC INSTITUTIONS

This section presents the basic data elements and those derived statistics which are inputs to the formulas used by the Alabama Commission on Higher Education in determining the Regional Standards for funding of Alabama public senior institutions of higher education.



SA TOTAL ALL UTILITY GROSS 286 98 5,384 2,439,311 1,243,278 287 736 21,739 3,470,824 3,913,681 287 156 21,739 3,470,824 3,513,681 871 4,993 16,864 5,285,984 1,426,019 871 4,993 16,864 5,285,984 1,426,019 871 4,993 16,864 5,285,984 1,426,019 871 16,864 17,754 1,128,592 16,00,259 872 12,389 3,588,443 1,426,002 18,236 873 12,389 3,588,443 1,426,002 18,236 874 12,389 3,588,443 1,426,002 18,236 875 12,389 3,588,443 1,426,002 18,236 876 12,389 3,588,443 1,426,003 11,236 1,423,102 877 16,884 1,43,987 1,443,312 18,844 1,443,312 877 16,	TAB ACADEM	17-48 ACADEMIC PROGRAM INPUTS	INPUTS							THREE	THREE YEAR AVERAGE HEADCOUNT BALANCE	ERAGE IT			3 Yr Avg.
Columb	NOITHIEN	THREE YEA WEIGHTED CHP	AR AVERAGE REMEDIAL INCREMENT	SPONSORED RESEARCH	UN. OWERDIV	THREE WEIGHTED SE UPPERDIV	YEAR AVERA MESTER CR G-1	GE EDIT HOURS G-2 LAN	N&OTHER	AP PLUS MILITARY	OTHER	TOTAL ALL	UTILITY	GROSS SQ. FEET	UNWTED MILITARY CREDIT HR
Color Colo															
ALITY ALITY <t< td=""><td>DOCTORAL AAM</td><td>222,191</td><td></td><td></td><td>86,219</td><td>41,538</td><td>21,034</td><td>1,007</td><td></td><td>5,286</td><td>8</td><td>5,384</td><td>2,439,311</td><td>1,243,278</td><td>2,087</td></t<>	DOCTORAL AAM	222,191			86,219	41,538	21,034	1,007		5,286	8	5,384	2,439,311	1,243,278	2,087
UAD Mills SSE250 5,623 1,754 1,057 7,754 1,057 7,754 1,057 7,754 1,057 7,754 1,057 7,754 1,057 7,754 1,077	Α	1,137,259			317,369	236,788	32,146	21,019		20,983	136	21,719	9,470,824	3,913,681	1,490
MAMACC 2.5.45 7.100 2.5.40 7	Ą	942,530	_		271,644	160,674	47,999	18,950	17,248	18,522	3 2	18,678	7,622,022	4,514,609	2,371
MARCHAMM 27,210 1802 25,120 6,130 25,120 1802 27,220 7,182 27,182 1,172 1,172 1,172 2,120 1,172	UAB	458,351			175,256	71,077	30,270	6,811		11,871	4,993	16,864	5,285,984	1,426,019	96
UAB-MITH SOFT 2012 LOSS 3,646	UAB-Walker	21,210			19,118	52 142	18 244	4 234		7 071	5 2 2	7.155	2.338.443	1,128,592	75
UAB-Den 1,0214 1,7575 6,465,679 1,1747 3,669 1,643 74,249 76,546 77,248 76,546 76,547 76,547 76,546 76,547 76,54	HYO ASD	507.321			169,664	107,151	24,325	2,364		11,710	629	12,369	3,568,495	1,500,251	610
OLD-Campus RAD 3,417 1,517 6,465,670 1,15,91 6,465,670 1,15,91 6,465,670 1,15,91 6,465,670 1,15,91 6,465,670 1,15,91 6,465,124 1,15,91 6,465,124 1,15,91 1,15,91 1,15,91 1,15,91 1,15,91 1,15,91 1,15,91 1,15,91 1,15,91 1,15,91 1,15,91 1,15,92 1,15,9	USA-Bald	10,214	_	•	1,747	3,606	1,643			\$	12,181	12,369	36,983	18,236	
UAM-Modeline 54/13 1/4	On Campus RAF				1,109,156	672,976	175,661	54,382	17,248	76,545			30,939,816	13,867,594	7,023
Hith Related 573,359 39,971,485 12,135 25,586 24,124 18,77 18,77 18,87 18,677 19,008 14,493 12,135 19,746 19	UAB-Den UAB-HLTH UAB-Opt	3,417 564,184 5,758	.	39,172,300 799,185	565 11,570	667 24,928	24,037 87	18,451 310		23 2,267 9	16,841 14,597 16,855	16,864 16,864 16,864	5,336,297 145,887	1,403,550 39,762	
UA-Medicine 54,413 732,175 1,374 1,374 2,167 2,167 16,587 18,677 18,677 18,7089 96,319 UA-Medicine 54,134 51,334,48 4,480 1,374 12,542 1,067 15,777 18,884 1,470 1,170 1,134 <	Hith Related	573,359	•	39,971,485	12,135	25,595	24,124	18,761		2,299			5,482,184	1,443,312	
UNB-Mindeline	11A_Modicino	54 413	سو.	377 555				2.167	925	8	18.597	18,677	197,069	96,319	
UNB-Dentistry 188,746 4,000,419 4,480 4,333 1,800 300 16,854 1,491,897 298,435 298,435 298,435 298,435 1,900 300 16,854 1,491,897 298,435 1,900,419 2,449,41 3,173 2,335 1,10 1,6854 1,491,897 2,937 2,937 2,938 1,431,897 2,937 2,938 1,41 1,891 2,93,47 9,937 2,937 3,938 1,17,19 60,378 1,937,09 1,512,19 2,937 3,938 1,71,19 60,378 1,937,09 1,512,19 60,378 1,937,09 1,512,19 60,378 1,937,09 1,512,19 60,378 1,512,19 60,378 1,512,19 60,378 1,512,19 60,378 1,512,19 60,378 1,512,19 60,378 1,512,19 60,378 1,512,19 60,378 1,512,19 60,378 1,512,19 60,378 1,512,19 60,378 1,512,19 60,378 1,512,19 60,378 1,512,19 60,378 1,512,19 60,470 7,	UAB-Medicine	541,874	,	57,374,881			13,747	12,100	12,542	1,087	15,777	16,864	6,147,776	1,719,341	
UMB-Optometry 86177 2,424,841 3,173 3,585 213 170 16,895 18,984 394,322 394,322 394,322 394,322 394,322 394,322 394,322 394,322 394,322 394,322 394,332 39	UAB-Dentistry	136,746	~	4,090,419			4,480	4,333	1,600	900	16,564	16,864	1,491,997	296,415	
AAAAAC L353 5,735 6,733 5,287 471 11,896 12,389 1512,439 637,985 AU-Vet Medicile 187,447 187,447 5,084,450 5,283 6,433 5,287 471 11,896 12,398 1512,439 637,985 AU-Vet Medicile 187,447 36,289 282 2,287 471 11,896 12,313 21,719 820,606 374,706 AU-Vet Medicile 1,034 1,052 2,82 2,87 471 21,628 21,719 820,606 374,706 AU-Vet Carbours 1,034 1,052 2,82 2,297 48 5,286 2,297 48 5,286 5,384 473,466 373,466	UAB-Optometry	89,17	~ ~	2,424,941			3,173	3,585 2,00	213 843	₽ 2	16,695 7.071	16,864 7,155	396,439	98,322	
AU-Vertification 167,487 Au-Not Mark (8) (8) (8) (8) (8) (8) (8) (8) (8) (8)		37,03. 250,456	n ~	5.086.450			5.253	6.433	5.267	47	11,898	12,369	1,512,498	637,985	
1,381,038 1,38		187,487	. ~ ~				7,093	7,293 3,627	573	98 9 16	21,331 21,628	21,719 21,719		374,706	
2.353 3.66 2.86 2.87 88 5.286 5.384 5.462 21,719 4.556 5.384 4.556 5.384 5.586 5.384 5.586 5.384 5.586 5.384 6.586 5.384 6.586 5.384 6.586 6.179 6.857 2.287 88 5.27 21,462 21,719 7.52 11,656 21,719 7.52 11,656 21,719 7.52 11,656 21,719 7.52 11,656 21,719 7.52 11,656 21,719 7.52 11,656 21,719 7.52 11,656 21,719 7.52 11,656 21,719 7.52 11,656 21,719 7.52 11,664 11,656 7.52 11,664 11,656 7.52 11,664 11,656 7.52 11,719 7.52 11,664 11,656 7.52 11,664 11,656 7.52 11,719 7.52 11,664 11,656 7.52 11,719 7.52 11,664 11,656 7.52 11,719 7.52 11,664 11,656 7.52 11,719 7.52 11,664 11,656 7.52 11,719 7.52 11,664 11,656 7.52 11,664 11,656 7.52 11,664 11,656 7.52 11,664 11,656 7.52 11,664 11,656 7.52 11,664 11,656 7.52 11,664 11,664 7.62 11,719 7.62 7.52 11,664 11,719 7.62 7.52 11,664 11,664 7.62 7.52 11,664 7.62 7.52 11,664 7.62 7.52 11,664 7.62 7.52 11,664 7.62 7.52 7.52 7.52 7.52 7.52 7.52 7.52 7.5	Hith Related	1,381,038	•	69,298,866			33,747	41,838	22,062	2,671			10,752,112	3,313,466	
2.353 388 282 679 88 2,200 2,3							į			8					
10,000 17,782 17,782 17,782 17,782 17,782 17,782 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,678 18,693 18,684 18	AAM-OC	2,35:	e (88 6	282	679 797	a		8 Y	5,286 21,463				
AL-OC 17,782 6,857 2,559 2,483 223 16,841 16,864 AL-OC	S CO	40.4 40.20	o er		497	323	2,20	<u>इ</u>		72	18,603				
WAL-OC WAL-OC WAL-OC WAL-OC Sampus 40,739 8,772 8,772 6,179 223 653 61,79 723 653 663 684 Na N	UAB-OC	17,78	. 2		6,857	2,559	2,483			223	16,641				
Camputs 40,739 8,772 5,750 6,179 223 653 Camputs π/a	یہ														
Camputs 40,739 8,772 5,750 6,179 223 653 Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Nalker Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na Na	USA-OC														
п/а п/а <td>Off Campus</td> <td>40,73</td> <td>o</td> <td></td> <td>8,772</td> <td>2,750</td> <td>6,179</td> <td>223</td> <td></td> <td>653</td> <td>•</td> <td></td> <td></td> <td></td> <td></td>	Off Campus	40,73	o		8,772	2,750	6,179	223		653	•				
Na N	AAM	n/a	n/a	Z/a	n/a	r/a	n/a	n/a	Za	n/a	n/a		n/a	n/a	n/a
ηθ ηνα	P.		δ.	g.	g,	8/2 	ار ر	Za Z	8	8 /	8 /		e ,	g ()	s 9
Nalker n/a	4 :	ار د	8 /	8 j	8 ?	8 °	5 G	5 S	B 6	s 6	5 ¢		5 S	5 e	5 e
กูล	UAB	m 6	s 6/2	5 ¢	5 S	5 g	s /2	2	2	- A	2 s		Ş	2/a	, <u>5</u>
n/a	IAH	8/2	5 e	, e	, e	Z a	D/a	P/a	5	Z'a			Z/a	ار م	7 a
	ASU	2 8	- Z	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	n/a	⊡⁄a

00

47,174,112 18,624,372

82,168

39,310

115,204

239,711

704,321

TOTAL DOCTORAL 5,823,260 17,575 204,738,030 1,130,063



نده	
3RAM INPUTS	
8	
ADEMIC	
17-98 AC	

3 Yr Avg.	GROSS	SQ. FEET (1 210 998 2		791,158 272		136 424 12	583,611	782,160 358	460,112	5,635,918 3,602							đ				O	· n/a n/a			1/a 1/a 1/a				r/a r/a		5,635,918 3,611	24,260,290 10,634
	•	ALLOWANCE		1,475,243				<u></u>		325.371		κ,	705,812	11,154,442						_						r/a	7a	. Za	8 °	[2	n/a	Ş	e /	8	11,154,442	58,328,554
IVERAGE JNT	TOTAL ALL	UNITS					7 7,646			3,173									8 7,646		2,175															
THREE YEAR AVERAGE HEADCOUNT BALANCE		OTHER		131	8 2	200	7,527			8 8 8			4			2,449	7 C	g n	7,558		1,906					n/a	n/a	-Z	2 S	2	n/a	r/a	Z	e		
THRE	AP PLUS	MILITARY		5,159	2,449 7,848	7 439	119	5,383	86.2	2,500	3,224	5,396	2,218	42,738	131	88 ⁽	¥ ;	=	88		589	8 4	2	4	1,667	n/a	n/a	n/a	2 °	2 2	r/a	r/a	ē.	2	44,405	126,573
	, W	LAW&OTHER MILITARY																								n/a	r/a	n/a	2 °	2 2 8	7/a	ē/S	, 8	8		39,310
	GE EDIT HOUR!	G-2			114	•								114												r/a	7/a	n/a	2 6	<u> </u>	r/a	n/a	ē,	8 /2	114	115,318
	THREE YEAR AVERAGE	<u>6</u>		8,913	17 534	1,034	742	8,322	14,012	6 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	8.245	7,568	4,583	101,304	1,577	ļ	66,	939	871		1,726	5.05 1.05	- 47	615	9,970	ī/a	n/a	n/a	2 'S	5 e	Za a	D/a	. Za	2 a	111,274	350,985
	THREE YEIGHTED SE	V UPPERDIV G-1 G-2 LA		32,731	69,026 53,473	32,402	8, 4 1851	62,344	4,994	24,034	32,656	63,650	16,635	456,732		13,339	;	3 8	1.326	-	3,365	3,521	3	4	23,433	n/a	n/a	a/r	e/u	a /2	n/a	r/a	η A	5	480,165	1,184,486
	AND	OWERDIV U		117,398	2000	92,007	282	92,975	1,057	16,985	47,897	67,204	39,141	622,442			•	4 8	529 529		3,888	10,921			16,334	n/a	n/a	n/a	e/u	8 e/2	n/a	n/a	r/a	n/a	638,776	1,768,839
	ONSORED	INCREMENT RESEARCH LOWERDIV		757,616	400	108,026	323,044	37,718				341,301		1,569,705												n/a	n/a	ار 1	ار د ا	m 6	, e	Z/a	n/a	6	1,569,705	206,305,735
VIS	AVERAGE FMFDIAL SE	CREMENT R		13,690	6	1 000	6/9'/	3,428	ļ	, 253 , 253	1,428	1,329	4,022	34,916							83				8	n/a	ι/a	n/a	ار ب	8 E	e/2	-Z	7 .	۵/a	35,008	52,584
PROGRAM INP	THREE YEAR AVERAGE WEIGHTED REMEDIAL SPONSORED	CHP IN		173,454	104,814	221,455	8.285	223,818	42,386	73,831	59,97 125,059	190,652	74,387	1,592,346	3,657	19,564	2,410	60 100 100 100 100 100 100 100 100 100 1	3,702		13,959	26,619	(4)	1,461	79,571	n/a	n/a	n/a	r/a	e /c	r/a	n/a	n⁄a	υ⁄a	1,671,917	7.295.177
IZ-88 ACADEMIC PROGRAM INPUTS	~ ~	INSTITUTION	IABOTOCHON	ASU	ASC	AUM.	USC DSC-USI:	TSU	TSU-PC	TSUD	NOS.	ξ. S. S. S. S. S. S. S. S. S. S. S. S. S.	NWA	On Campus RAP	ASU-OC	ASC-OC	AUM-Max	AUMOC		D TSU-OC		TSUM-Max	UNACC	UWA-OC	Off Campus	ASII	ASC	AUM	nsr	TSID	TSUM	W)	ONA	ONA	TOTAL NONDOC	GRAND TOTAL

HEADCOUNT FOR AP PURPOSES: PUBLIC SENIOR UNIVERSITIES

Doctoral Alabama A&W University 5,377 5,310 5,170 Alabama A&W University 20,523 21,374 21,052 University of Alabama 18,914 18,842 17,811 Univ. of Alabama at Birmingham 11,749 12,025 11,838 UAB - Walker College 842 940 961 Univ. of Alabama in Huntsville 7,441 7,039 6,732 Univ. of South Alabama-Main 11,936 11,791 11,402 Baldwin 191 203 169 Doctoral On-Campus 76,973 77,524 75,135 UAB - Ballith 2,855 2,182 2,235 UAB - Ballith 2,427 2,200 2,248 AU-PHARM 68 112 92 3,248 AU-PHARD 3,248 3,390 3,399 UAB-Detistry 300 2,299 302 UAB-Detistry 300 3,299 3,		Preliminary Fall 1994 Headcount	Preliminary Fall 1995 Headcount	Preliminary Fall 1996 Headcount	Three Year Average Headcount
Alabama A&M University		Enrollment	Enrollment	<u>Enrollment</u>	Enrollment
Aubum University (1 Ababma (1 Ababma) (2 Aba					
University of Alabama	•				5,286
Univ. of Alabama at Birmingham UAB - Walker College UAB - Walker College Univ. of Alabama in Huntsville Univ. of South Alabama-Main 11,938 11,793 11,402 Baldwin 191 203 169 11,402 Baldwin 191 203 169 11,402 Baldwin 191 203 169 169 175,524 75,135 UAB Detr. Asst. / Hygiene 36 8 9 13 UAB Health 2,385 2,182 2,235 UAB Dent. Asst. / Hygiene 36 8 9 13 UAB Phys. Optics 6 8 9 13 UAB Phys. Optics 6 8 9 13 UAB Phys. Optics 7 9 7 8 8 4 U-PHARM 68 112 92 AU-VET MED 386 390 389 UAB-MED 1,991 1,103 1,068 UAB-Dentistry 103 1,091 1,103 1,068 1,048-Dentistry 173 168 168 104-MED 1,991 1,103 1,068 1,068 1,070					20,983
UAB - Walker College UNiv. of Alabama in Huritsville Univ. of South Alabama-Main 11,936 11,791 11,402 Baldwin 191 203 169 Doctoral On-Campus 76,973 77,524 75,135 UAB Health 2,385 2,182 2,235 UAB Health 2,385 2,182 2,235 UAB Phys. Optics 6 9 13 Doctoral Hith Related 2,427 2,200 2,248 AU-PHARM 68 112 92 AU-PHARM 68 112 92 AU-PHARM 68 112 92 AU-PHARM 68 112 92 AU-PHARM 10,91 11,103 1,668 10,8-Health 10,9-Health					18,522
Univ. of Alabama in Huntsville Univ. of South Alabama-Main 11,936 11,791 11,402 Baldwin 191 203 169 Doctoral On-Campus 76,973 77,524 75,135 UAB Health 12,385 12,182 12,235 UAB Dent. Asst./ Hygiene 38 9 UAB Phys. Optics 6 9 13 Doctoral Hit Related 2,427 2,200 2,248 AU-PHARM 68 112 92 AU-PHARM 68 112 92 AU-PHARM 68 112 92 AU-WEID 386 390 389 UAB-Dentistry 191 1,103 1,068 UAB-Dentistry 104B-Dentistry 1073 168 168 168 104B-Dentistry 173 168 168 168 104H-MED 1,991 1,103 1,068 104B-MED 104B			•		11,871
Univ. of South Alabama-Main					914
Baldwin 191 203 169 Doctoral On-Campus 76,973 77,524 75,135 UAB Health 2,385 2,182 2,235 UAB Phys. Optics 6 9 13 Doctoral Hith Related 2,427 2,200 2,248 AU-PHARM 68 112 92 AU-PHARM 68 112 92 AU-PHARM BLD 79 78 84 UAB-MED 1,091 1,103 1,068 UAB-Dentistry 300 299 302 UAB-Optometry 173 168 168 UAB-Dentistry 300 299 302 UAB-Optometry 173 168 168 UAB-MED 473 168 168 UAB-Optometry 173 168 168 UAB-MED 473 469 470 Doctoral IST Prof Hith 2,660 2,702 2,651 UAB-Gricampus 279 246 245			•		7,071
Doctoral On-Campus	_				11,710
UAB Health UAB Dent. Asst./ Hygiene UAB Port. Optics 6 9 13 Doctoral Hith Related 2,427 2,200 2,248 ALI-PHARM 68 112 92 ALI-VET MED 386 390 389 UA-MED 179 78 84 UAB-MED 1,091 1,103 1,068 104 UAB-MED 1,091 1,103 1,068 108 UAB-Dentistry 300 299 302 UAB-Optometry 173 168 168 168 UAB-MED 190 83 76 USA-MED 190 83 77 USA-MED 190 83 78 USA-MED 190 191 111 90 93 34 AU Off-Campus 279 246 245 UA Off-Campus 279 246 245 UA Off-Campus 279 246 245 UA Off-Campus 200 268 201 Doctoral Off-Campus 665 663 661 109 10-Campus 11-Campus 11-	-				188 76,544
UAB Dent, Asst./ Hygiene UAB Phys. Optics 6 9 13 Doctoral Hith Related 2,427 2,200 2,248 AU-PHARM 68 112 92 AU-PHARM 68 112 92 AU-PHARM 68 112 92 AU-PHARM 68 40 AU-PHARM 68 4112 92 AU-PHARM 68 40 AU-PHARM 68 41 40 AU-PHARM 68 41 40 AU-PHARM 68 41 41 41 41 41 41 41 41 41 41 41 41 41	·				
UAB Phys. Optics 6 9 13 Doctoral Hith Related 2,427 2,200 2,248 AU-PHARM 68 112 92 AU-PHARM 68 390 369 UA-MED 386 390 369 UA-MED 79 78 84 UAB-MED 1,091 1,103 1,068 UAB-Dentistry 300 299 302 UAB-Optometry 173 168 168 UAB-Optometry 173 168 168 UAB-MED 90 83 78 USA-MED 90 83 78 USA-MED 473 469 470 Doctoral 1ST Prof Hith 2,660 2,702 2,651 A&M Off-Campus 111 90 93 AU Off-Campus 279 246 245 UA Off-Campus 75 79 72 UAB Off-Campus 665 683 611 Total Doctoral Off-Campus 665 683 611 Total Doctoral Off-Campus 665 683 611 Total Doctoral Was 144 245 2,495 2,397 Auburn Univ. in Montgomery 5,898 5,895 5,750 Jacksonville State Univ. 7,333 7,480 7,503 Gadsden 129 117 112 Troy State UnivMain 5,480 5,419 5,191 Phenk City 969 1,030 1,020 Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ. in Montgomery 2,605 2,676 2,551 University of Montevallo 3,259 3,218 3,196 University of Montevallo 3,259 3,259 3,259 3,259 3,25		•	-	2,235	2,267
Doctoral Hith Related 2,427 2,200 2,248 AU-PHARM 68 112 92 AU-YET MED 386 390 389 UA-HED 79 78 84 UA-HED 79 78 84 UA-HED 1,091 1,103 1,068 UA-HED 1,091					23
AU-PHARM AU-	• •	=	=		9
AU-VET MED ABOUT THED ABOUT THED ABOUT THED ABOUT THE THE THE THE THE THE THE THE THE TH	Doctoral Hith Related	2,427	2,200	2,248	2,292
UA-MED UAB-MED UAB-MED UAB-MED UAB-Optometry 10300 1099 3002 UAB-Optometry 173 168 168 UAB-Optometry 173 168 168 UAB-MED 173 168 168 UAB-Optometry 173 168 168 USA-MED 173 168 168 USA-MED 173 168 168 USA-MED 174 175 176 USA-MED 177 177 178 178 178 178 179 170 170 170 170 170 170 170 170 170 170					91
UAB-MED UAB-Dentistry UAB-Optometry 173 168 168 168 UAB-Optometry 173 168 168 168 UAH-MED 90 83 78 UAS-MED 105-MED 473 469 470 Doctoral 1ST Prof Hith 2,660 2,702 2,651 A&M Off-Campus 111 90 93 AU Off-Campus 111 90 93 AU Off-Campus 175 79 72 UAB Off-Campus 200 268 201 Doctoral Off-Campus 665 683 611 Total Doctoral Nondoctoral Alabama State University Alabama State University Alabama State Univ. Album Univ. in Montgomery 1,333 7,480 7,503 Gadsden 129 117 112 1707 State Univ. Main 1,889 1,943 1,886 1707 State Univ. in Montgomery 2,605 1,707 State Univ. in Montgomery 2,605 2,676 2,551 1,707 State Univ. in Montgomery 2,6					388
UAB-Dentistry 300 299 302 UAB-Optometry 173 168 168 UAB-Optometry 173 168 168 UAH-MED 90 83 78 USA-MED 473 469 470 Doctoral 1ST Prof Hith 2,660 2,702 2,651 A&M Off-Campus 111 90 93 A&M Off-Campus 279 246 245 UA Off-Campus 75 79 72 UAB Off-Campus 665 683 611 Total Doctoral Off-Campus 665 683 611 Total Doctoral 82,725 83,109 80,645 Nondoctoral Alabama State University 4,986 5,215 5,276 Athens State College 2,454 2,495 2,397 Aubum Univ. in Montgomery 5,898 5,895 5,750 Jacksonville State Univ. 7,333 7,480 7,503 Gadsden 129 117 112 Troy State UnivMain 5,480 5,419 5,191 Phenix City 969 1,030 1,020 Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ. in Montgomery 2,605 2,676 2,551 University of Montevallo 3,259 3,218 3,196 University of Montevallo 3,259 3,218 3,196 University of Montevallo 42,498 43,189 42,525 ASU Off-Campus 496 368 301 AUM -Maxwell 45 40 40 AUM Off-Campus 5 15 15 12 USU Off-Campus 91 100 73 TSUD -Ft. Rucker 308 236 264 TSUM -Maxwell/Campus 91 100 73 TSUD -Ft. Rucker 308 236 264 TSUM -Maxwell/Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993					80
UAB-Optometry 173 168 168 168 108H UAH-MED 90 83 78 USA-MED 473 469 470 Doctoral 1ST Prof Hith 2,660 2,702 2,651 A&M Off-Campus 111 90 93 AU Off-Campus 279 246 245 UA Off-Campus 75 79 72 UAB Off-Campus 665 683 611 Total Doctoral Off-Campus 665 683 611 Total Doctoral Babana State University 4,986 5,215 5,276 Abhens State College 2,454 2,495 2,397 Auburn Univ. in Montgomery 5,898 5,895 5,750 Jacksonville State Univ. 7,333 7,480 7,503 Gadsden 129 117 112 Troy State Univ. 4Both 1030 1,020 Troy State Univ. 4Both 1030 1,020 Troy State Univ. 4Both 1030 1,020 Troy State Univ. 4Both 11,889 1,943 1,886 Troy State Univ. Montgomery 2,605 2,676 2,551 University of Montevallo 3,259 3,218 3,196 University of Montevallo 3,259 3,218 3,196 University of Montevallo 42,498 43,189 42,525 ASU Off-Campus 42,498 43,189 42,525 ASU Off-Campus 91 100 73 TSU UDIVIDIA 100 70 70 TSU UDIVIDIA 10		•		•	1,087
UAN-MED 90 83 78 USA-MED 473 469 470 Doctoral 1ST Prof Hith 2,660 2,702 2,651 A&M Off-Campus 1111 90 93 AU Off-Campus 279 246 245 UA Off-Campus 75 79 72 UAB Off-Campus 200 268 201 Doctoral Off-Campus 665 683 611 Total Doctoral 82,725 83,109 80,645 Nondoctoral 120 117 112 Troy State Univ. Montgomery 5,898 5,895 5,750 Jacksonville State Univ. 7,333 7,480 7,503 Gadsden 129 117 112 Troy State UnivMain 5,480 5,419 5,191 Phenix City 969 1,030 1,020 Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ. in Montgomery 2,605 2,676 2,551 University of Montevalio 3,259 3,218 3,196 University of Morth Alabama 5,221 5,437 5,529 University of Morth Alabama 5,221 5,437 5,529 University of Worth Alabama 2,275 2,264 2,114 Nondoctoral On Campus 42,498 43,189 42,525 ASU Off-Campus 42,498 43,189 42,525 ASU Off-Campus 49,66 366 301 AUM - Maxwell 45 40 40 AUM Off-Campus 5 15 12 ISU Off-Campus 91 100 73 ISU Off-Campus 91 100 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993					300
USA-MED					170
Doctoral 1ST Prof Hith 2,660 2,702 2,651 A&M Off-Campus 111 90 93 AU Off-Campus 279 246 245 UA Off-Campus 775 79 72 UAB Off-Campus 200 268 201 Doctoral Off-Campus 665 683 611 Total Doctoral 82,725 83,109 80,645 Nondoctoral Alabama State University 4,986 5,215 5,276 Alabama State University 4,986 5,895 5,750 Jacksonville State Univ. 7,333 7,480 7,503 Gadsden 129 117 112 Troy State UnivMain 5,480 5,419 5,191 Phenix City 969 1,030 1,020 Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ. in Montgomery 2,605 2,676 2,551 University of Montevallo 3,259 3,218 3,196 University of North Alabama 5,221 5,437 5,529 University of North Alabama 2,275 2,264 2,114 Nondoctoral On Campus 42,488 43,189 42,525 ASU Off-Campus 14 201 178 ASU Off-Campus 14 201 178 ASU Off-Campus 42,488 43,189 42,525 ASU Off-Campus 5 15 12 USU Off-Campus 91 100 73 TSUD -Ft. Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 23 18 3 UW Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993					84
A&M Off-Campus 111 90 93 AU Off-Campus 279 246 245 UA Off-Campus 75 79 72 UAB Off-Campus 200 268 201 Doctoral Off-Campus 665 683 611 Total Doctoral 82,725 83,109 80,645 Nondoctoral Alabama State University 4,986 5,215 5,276 Athens State College 2,454 2,495 2,397 Auburn Univ. in Montgomery 5,898 5,895 5,750 Jacksonville State Univ. 7,333 7,480 7,503 Gadsden 129 117 112 Troy State UnivMain 5,480 5,419 5,191 Phenix City 969 1,030 1,020 Troy State Univ. in Montgomery 2,605 2,676 2,551 University of Montevalio 3,259 3,218 3,196 University of North Alabama 5,221 5,437 5,529 University of North Alabama 2,275 2,264 2,114 Nondoctoral On Campus 42,498 43,189 42,525 ASU Off-Campus 14 201 178 ASC Off-Campus 191 100 73 TSUD -Ft Rucker 308 236 264 TSUM Off-Campus 15 10 100 TSUM -Ft Rucker 308 236 264 TSUM Off-Campus 45 40 39 Non-Doctoral Off Campus 44,888 43,899					471
AU Off-Campus 75 79 72 UA Off-Campus 75 79 72 UA Off-Campus 75 79 72 UA Off-Campus 200 268 201 Doctoral Off-Campus 665 683 611 Total Doctoral 82,725 83,109 80,645 Nondoctoral Alabama State University 4,986 5,215 5,276 Althens State College 2,454 2,495 2,397 Aubum Univ. in Montgomery 5,888 5,895 5,750 Jacksonville State Univ. 7,333 7,480 7,503 Gadsden 129 117 112 Troy State UnivMain 5,480 5,419 5,191 Phenix City 969 1,030 1,020 Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ.in Montgomery 2,605 2,676 2,551 University of Montevallo 3,259 3,218 3,196 University of Morth Alabama 5,221 5,437 5,529 University of Worth Alabama 2,275 2,264 2,114 Nondoctoral On Campus 42,498 43,189 42,525 ASU Off-Campus 14 201 178 ASC Off-Campus 496 366 301 AUM -Maxwell 45 40 40 AUM Off-Campus 91 100 73 TSUD -Ft Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 45 40 39 Non-Doctoral Off Campus 44,888 43,993	Doctoral 1S1 Prof Hith	2,660	2,702	2,651	2,671
UA Off-Campus 75 79 72 UAB Off-Campus 200 268 201 Doctoral Off-Campus 665 683 611 Total Doctoral 82,725 83,109 80,645 Nondoctoral Nondoctoral Alabama State University 4,986 5,215 5,276 Alhens State College 2,454 2,495 2,397 Alubum Univ. in Montgomery 5,898 5,895 5,750 Jacksonville State Univ. 7,333 7,480 7,503 Gadsden 129 117 112 Troy State UnivMain 5,480 5,419 5,191 Phenix City 969 1,030 1,020 Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ. in Montgomery 2,605 2,676 2,551 University of Montevallo 3,259 3,218 3,196 University of North Alabama 5,221 5,437 5,529 University of West Alabama 5,221 5,437 5,529 University of West Alabama 2,275 2,264 2,114 Nondoctoral On Campus 42,498 43,189 42,525 ASU Off-Campus 496 366 301 AUM - Maxwell 45 40 40 AUM - Off-Campus 91 100 73 TSUD - Ft Rucker 308 236 264 TSUM - Maxwell/Gunter 803 684 558 UM Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993					98
UAB Off-Campus 200 268 201 Doctoral Off-Campus 665 683 611 Total Doctoral 82,725 83,109 80,645 Nondoctoral Alabama State University 4,986 5,215 5,276 Athens State College 2,454 2,495 2,397 Albubru Univ. in Montgomery 5,898 5,895 5,750 Jacksonville State Univ. 7,333 7,480 7,503 Gadsden 129 117 112 Troy State UnivMain 5,480 5,419 5,191 Phenix City 969 1,030 1,020 Troy State Univ. at Dothan 1,889 1,943 1,886 University of Montevallo 3,259 3,218					257
Doctoral Off-Campus 665 683 611				- -	75
Nondoctoral Nondoctoral Nondoctoral Nondoctoral					223 653
Alabama State University 4,986 5,215 5,276 Athens State College 2,454 2,495 2,397 Aubum Univ. in Montgomery 5,898 5,895 5,750 Jacksonville State Univ. 7,333 7,480 7,503 Gadsden 129 117 112 Troy State UnivMain 5,480 5,419 5,191 Phenix City 969 1,030 1,020 Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ. at Dothan 1,886 1,943 1,846	·				82,160
Alabama State University 4,986 5,215 5,276 Athens State College 2,454 2,495 2,397 Aubum Univ. in Montgomery 5,898 5,895 5,750 Jacksonville State Univ. 7,333 7,480 7,503 Gadsden 129 117 112 Troy State UnivMain 5,480 5,419 5,191 Phenix City 969 1,030 1,020 Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ. in Montgomery 2,605 2,676 2,551 University of Montevallo 3,259 3,218 3,196 University of Worth Alabama 2,275 2,264 2,114 Nondoctoral On Campus 14 201 178	Nondoctoral				
Athens State College		4,986	5,215	5.276	5,159
Auburn Univ. in Montgomery 5,898 5,895 5,750 Jacksonville State Univ. 7,333 7,480 7,503 Gadsden 129 117 112 Troy State UnivMain 5,480 5,419 5,191 Phenix City 969 1,030 1,020 Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ. in Montgomery 2,605 2,676 2,551 University of Montevallo 3,259 3,218 3,196 University of North Alabama 5,221 5,437 5,529 University of West Alabama 2,275 2,264 2,114 Nondoctoral On Campus 42,498 43,189 42,525 ASU Off-Campus 496 366 301 AUM -Maxwell 45 40 40 AUM Off-Campus 5 15 12 JSU Off-Campus 91 100 73 TSUD -Ft Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993	Athens State College				2,449
Jacksonville State Univ. 7,333 7,480 7,503 Gadsden 129 117 112 Troy State UnivMain 5,480 5,419 5,191 Phenix City 969 1,030 1,020 Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ. in Montgomery 2,605 2,676 2,551 University of Montevallo 3,259 3,218 3,196 University of North Alabama 5,221 5,437 5,529 University of West Alabama 2,275 2,264 2,114 Nondoctoral On Campus 42,498 43,189 42,525 ASU Off-Campus 14 201 178 ASC Off-Campus 496 366 301 AUM -Maxwell 45 40 40 AUM Off-Campus 5 15 12 JSU Off-Campus 91 100 73 TSUD -Ft Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UMA Off-Campus 45 40 39	Auburn Univ. in Montgomery				5,848
Gadsden 129 117 112 Troy State UnivMain 5,480 5,419 5,191 Phenix City 969 1,030 1,020 Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ. in Montgomery 2,605 2,676 2,551 University of Montevallo 3,259 3,218 3,196 University of North Alabama 5,221 5,437 5,529 University of West Alabama 2,275 2,264 2,114 Nondoctoral On Campus 42,498 43,189 42,525 ASU Off-Campus 14 201 178 ASC Off-Campus 496 366 301 AUM -Maxwell 45 40 40 AUM Off-Campus 91 100 73 TSUD -Ft. Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700	Jacksonville State Univ.	7,333			7,439
Troy State UnivMain 5,480 5,419 5,191 Phenix City 969 1,030 1,020 Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ. in Montgomery 2,605 2,676 2,551 University of Montevallo 3,259 3,218 3,196 University of North Alabama 5,221 5,437 5,529 University of West Alabama 2,275 2,264 2,114 Nondoctoral On Campus 42,498 43,189 42,525 ASU Off-Campus 14 201 178 ASC Off-Campus 496 366 301 AUM - Maxwell 45 40 40 AUM Off-Campus 5 15 12 JSU Off-Campus 91 100 73 TSUD -Ft. Rucker 308 236 264 TSUM - Maxwell/Gunter 803 684 558 UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39	Gadsden				119
Phenix City 969 1,030 1,020 Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ. in Montgomery 2,605 2,676 2,551 University of Montevallo 3,259 3,218 3,196 University of North Alabama 5,221 5,437 5,529 University of West Alabama 2,275 2,264 2,114 Nondoctoral On Campus 42,498 43,189 42,525 ASU Off-Campus 14 201 178 ASC Off-Campus 496 366 301 AUM -Maxwell 45 40 40 AUM Off-Campus 5 15 12 JSU Off-Campus 91 100 73 TSUD -Ft. Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993	Troy State UnivMain	5,480	5,419		5,363
Troy State Univ. at Dothan 1,889 1,943 1,886 Troy State Univ. in Montgomery 2,605 2,676 2,551 University of Montevallo 3,259 3,218 3,196 University of North Alabama 5,221 5,437 5,529 University of West Alabama 2,275 2,264 2,114 Nondoctoral On Campus 42,498 43,189 42,525 ASU Off-Campus 14 201 178 ASC Off-Campus 496 366 301 AUM -Maxwell 45 40 40 AUM Off-Campus 5 15 12 JSU Off-Campus 91 100 73 TSUD -Ft. Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993		969	1,030		1,006
University of Montevallo 3,259 3,218 3,196 University of North Alabama 5,221 5,437 5,529 University of West Alabama 2,275 2,264 2,114 Nondoctoral On Campus 42,498 43,189 42,525 ASU Off-Campus 14 201 178 ASC Off-Campus 496 366 301 AUM -Maxwell 45 40 40 AUM Off-Campus 5 15 12 USU Off-Campus 91 100 73 TSUD -Ft. Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468		1,889	1,943		1,906
University of North Alabama 5,221 5,437 5,529 University of West Alabama 2,275 2,264 2,114 Nondoctoral On Campus 42,498 43,189 42,525 ASU Off-Campus 14 201 178 ASC Off-Campus 496 366 301 AUM -Maxwell 45 40 40 AUM Off-Campus 5 15 12 JSU Off-Campus 91 100 73 TSUD -Ft Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468		2,605	2,676		2,611
University of West Alabama 2,275 2,264 2,114 Nondoctoral On Campus 42,498 43,189 42,525 ASU Off-Campus 14 201 178 ASC Off-Campus 496 366 301 AUM -Maxwell 45 40 40 AUM Off-Campus 5 15 12 JSU Off-Campus 91 100 73 TSUD -Ft. Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993		3,259	3,218	3,196	3,224
Nondoctoral On Campus 42,498 43,189 42,525 ASU Off-Campus 14 201 178 ASC Off-Campus 496 366 301 AUM -Maxwell 45 40 40 AUM Off-Campus 5 15 12 JSU Off-Campus 91 100 73 TSUD -Ft. Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993		5,221	5,437	5,529	5,396
ASU Off-Campus 14 201 178 ASC Off-Campus 496 366 301 AUM -Maxwell 45 40 40 AUM Off-Campus 5 15 12 USU Off-Campus 91 100 73 TSUD -Ft Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993		2,275	2,264	2,114	2,218
ASC Off-Campus 496 366 301 AUM -Maxwell 45 40 40 AUM Off-Campus 5 15 12 JSU Off-Campus 91 100 73 TSUD -Ft Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993	Nondoctoral On Campus	42,498	43,189	42,525	42,737
AUM -Maxwell 45 40 40 AUM Off-Campus 5 15 12 JSU Off-Campus 91 100 73 TSUD -Ft Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993	ASU Off-Campus	14	201	178	131
AUM Off-Campus 5 15 12 JSU Off-Campus 91 100 73 TSUD -Ft Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993	· · · · · · · · · · · · · · · · · · ·	496	366	301	388
JSU Off-Campus 91 100 73 TSUD -Ft Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993		45	40	40	42
TSUD -Ft Rucker 308 236 264 TSUM -Maxweil/Gunter 803 684 558 UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993	- · · · · · · · · · · · · · · · · · · ·	5	15	12	11
TSUD -Ft. Rucker 308 236 264 TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993		91	100		88
TSUM -Maxwell/Gunter 803 684 558 UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993		308	236		269
UM Off-Campus 23 18 3 UWA Off-Campus 45 40 39 Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993			684		682
Non-Doctoral Off Campus 1,830 1,700 1,468 Total Nondoctoral 44,328 44,889 43,993	•	23	18		15
Total Nondoctoral 44,328 44,889 43,993				39	41
14,555	Non-Doctoral Off Campus	1,830	1,700	1,468	1,666
	- -	44,328	44,889	43,993	44,403
TOTAL 127,053 127,998 124,638	TOTAL	127,053	127,998	<u>124,638</u>	126,563

SOURCE: Alabama Commission on Higher Education's Preliminary Opening Fall Enrollment Report, Fall 1996.



Unweighted Semester Credit Hours - Remedial Courses 1993-94 - 1995-96 Public Senior Institutions

Doctoral	1993-94	1994-95	<u>1995-96</u>	Three Year Average
Alabama A&M University	2,527	1,974	1,902	2,134
Auburn University	•	18		18
University of Alabama	5,624	4,839	4,988	5,150
University of AL at Birmingham	6,018	6,259	6,468	6,248
UAB - Walker College	291	124	62	159
University of AL in Huntsville	1,524	1,755	1,444	1,574
Total Doctoral	15,984	14,969	14,864	15,284
Nondoctoral				
Alabama State University	13,996	10,926	10,791	11,904
Auburn University in Montgomery	2,311	2,806	2,953	2,690
Jacksonville State University	10,554	2,192	7,271	6,672
Troy State University	2,904	3,012	. 3,028	2,981
Troy State University at Dothan	210	230	220	220
Troy State Univ. at Dothan-Ft. Rucker	53	100	87	80
Troy State University in Montgomery	1,160	1,284	1,281	1,242
University of North Alabama	1,082	1,042	1,345	1,156
University of West Alabama	3,488	3,655	3,348	3,497
Total Nondoctoral	35,758	25,247	30,324	30,443
Total Senior Institutions	51,742	40,216	45,188	45,727

SOURCE: Alabama Commission on Higher Education, Credit Hour Production Reports.



Utilities Allowances FY 1997-98 Budget Formula Senior Institutions Education and General Space Only

Institution	Institutional Utilities Allowance	E&G Space June 30, 1996 (GSF)	Maximum Purch Util Allowance	Utilities O&M Expended FY 1995-96 (\$)	Total Purch Util Allowance
A A A A	1.062	1 242 270	2,439,311		\$2,439,311
AAM	1.962 2.190	1,243,278 3,913,681	8,570,961	899,863	9,470,824
AU	1.543	4,514,609	6,966,042	655,980	7,622,022
UA	2.890	1,426,019	4,121,195	1,164,790	5,285,984
UAB UAB-WALKER	2.6 9 0 1.446	122,928	177,754	1,104,750	177,754
-	2.072	1,128,592	2,338,443		2,338,443
UAH	1.963	1,500,251	2,944,993	623,502	3,568,495
USA	2.028	18,236	36,983	020,002	36,983
USA-BC	2.020	10,230	30,303		00,000
UAB-Dent. Asst.	4.597				
UAB-Health	3.802	1,403,550	5,336,297		5,336,297
UAB-Optics	3.669	39,762	145,887		145,887
AU-Vet Med	2.190	374,706	820,606		820,606
UA-Medical	2.046	96,319	197,069		197,069
UAB-Medical	3.174	1,719,341	5,457,188	690,588	6,147,776
UAB-Dentistry	4.597	296,415	1,362,620	129,377	1,491,997
UAB-Optometry	3.669	98,322	360,743	35,696	396,439
UAH-Medical	2.055	90,378	185,727		185,727
USA-Medical	2.070	637,985	1,320,629	191,869	1,512,498
Doctoral		18,624,372	42,782,447	4,391,664	47,174,111
ASU	1.896	778,082	1,475,243		1,475,243
ASC	4.453	193,573	861,981		861,981
AUM	1.802	605,230	1,090,624	57,855	1,148,480
JSU	1.466	1,210,998	1,775,323	100,417	1,875,740
TSU	1.544	791,158	1,221,548	50,973	1,272,521
TSUD	2.902	69,712	202,304		202,304
TSUM	2.385	136,424	325,371		325,371
TSUPC	1.134	44,858	50,869		50,86 9
UM	1.375	563,611	774,965	198,434	973,399
UNA	2.791	782,160	2,183,009	79,713	2,262,722
UWA	1.534	460,112	705,812		705,812
Nondoctoral		5,635,918	10,667,049	487,391	11,154,441
Total Sr. Inst.		24,260,290	53,449,497	4,879,055	58,328,552



UTILITIES CAPITAL REPLACEMENT ALLOWANCE - CAPITAL EXPENDITURES SENIOR INSTITUTIONS - E&G SPACE ONLY 1997-98

INSTITUTIONS	UTILITIES CAPITAL EXPENDITURES 1991-92 (\$)	UTILITIES CAPITAL EXPENDITURES 1992-93 (\$)	UTILITIES CAPITAL EXPENDITURES 1993-94 (\$)	UTILITIES CAPITAL EXPENDITURES 1994-95 (\$)	UTILITIES CAPITAL EXPENDITURES 1995-96 (\$)	CAPITAL ALLOW. (20% OF EACH YEARS TOTALS) (\$)
4.014						
A&M						
ASU						
ASC	267,859	2,219,000	1.090,434	264,000	36,750	775,609
AU	201,009	2,213,000	1,000,101		•	
AUM		277,328				55,466
JSU	1,200	211,320				240
TSU	1,200					
TSUD						
TSUM	76,248	392,653		95,024	67,834	126,352
UA	334,820	173,708		281,813	23,489	235,320
UAB-UNIV. COL.	•	7,764				12,371
UAB-OPTOMETRY	21,353	2,659				1,499
UAB-OPTICS	92,398	· .	•	54,607		60,402
UAB-DENTAL UAB-MEDICAL	32,330	85,249	· · · · · · · · · · · · · · · · · · ·	187,054		107,511
		W,243		,	·	
UAH	53,500	857,590	40,422	116,954		213,693
UM	33,300	007,000	10,122	,	31,800	6,360
UNA	117,703				·	23,541
USA	117,703					•
UWA						
TOTAL	971,121	4,052,233	1,874,395	_1,011,337	182,731	1,618,363

Source: Alabama Commission on Higher Education, Utilities Replacement Reports.



ALABAMA PUBLIC FOUR-YEAR UNIVERSITIES Sponsored Research Dollars 1994-95 (For the 1997-98 RAP Formula)

DOCTORAL	Research Amount	5% of Res. Amount
Alabama A&M University	\$9,722,745	486,137
Auburn University	32,057,739	1,602,887
University of Alabama - Main - Medicine UA: Subtotal	14,799,476 322,175 15,121,651	739,974 16,109 756,083
Univ. of AL in Birmingham -Academic Affairs -Health -Physiological Optics -Dentistry -Medicine -Optometry UAB: Subtotal	5,241,527 39,172,300 799,185 4,090,419 57,374,881 2,424,941 109,103,253	262,076 1,958,615 39,959 204,521 2,868,744 121,247 5,455,163
University of AL in Huntsville	25,580,243	1,279,012
University of South Alabama -Main -College of Medicine USA: Subtotat	8,063,949 5,086,450 13,150,399	403,197 254,323 657,520
NONDOCTORAL		
Alabama State University	757,616	37,881
Auburn Univ. at Montgomery	108,026	5,401
Jacksonville State University	325,044	16,252
Troy State University	37,718	1,886
University of North Alabama	341,301	17,065
TOTAL	\$206,305,735	\$10,315,287

SOURCE: Alabama Comm. on Higher Education Sponsored Research Survey Fall 1996.



SECTION E

STUDENT HEADCOUNT AND FTE DATA USED IN FUNDING FORMULA PUBLIC TWO-YEAR INSTITUTIONS

This section presents historic time-series of student headcount and FTE (full-time equivalents) which are used in the formulas determining the Regional Standards for funding of Alabama public two-year institutions of higher education.



HEADCOUNT ENROLLMENT Public Two-Year Institutions Fall 1992 - 1995

	Alabama Junior (Colleges		
	Fall <u>1992</u>	Fall <u>1993</u>	Fall <u>1994</u>	Fall <u>1995</u>
Chattahoochee Valley	1,763	1,989	2,118	2,118
Enterprise State Jr.	2,282	2,039	1,886	1,800
Northeast State CC	1,788	1,847	1,603	1,587
Snead State CC	1,709	1,669	1,600	1,690
L. B. Wallace State Jr.	1,263	1,191	1,096	1,092
TOTAL	8,805	8,735	8,303	8,287
A	labama Communit	y Colleges		
Alabama Southern CC		1,866	1,545	1,721
Patrick Henry St. Jr.	1,072			
Hobson St. Technical	606			
Bevill State CC			3,998	3,890
Brewer St. Jr.	1,096	1,523		
Walker St. Tech.	1,870	2,235		
Bishop St. CC	2,757	4,650	4,511	4,127
Carver St. Technical	400			
Southwest St. Technical	1,037			
Calhoun St. CC	8,070	7,89 9	7,249	7,231
Central AL. State CC	2,092	2,043	1,865	1,917
Faulkner State CC	3,504	3,458	3,320	3,043
Gadsden St. CC	5,975	6,145	5,871	5,719
Jefferson Davis CC	1,837	1,866	1,744	1,027
Atmore St. Technical	641	675	656	600
Jefferson State CC	6,656	6,608	5,647	5,548
Lawson St. CC	2,041	2,307	1,920	1,892
Northwest AL. CC	2,044	1,983	2,086	1,548
Shoals CC	2,759	2,719	3,040	2,947
Shelton St. CC	5,208	5,533	5,867	5,011
Fredd St. Technical	297	330	241	190
Southern Union CC			4,651	4,330
Southern Union St. Jr.	3,334	3,274		
Opelika St. Tech.	622	888		
G. C. Wallace - Dothan	3,657	3,494	3,374	3,421
G. C. Wallace - Hanceville	4,810	5,178	5,449	5,223
G. C. Wallace - Selma	1,816	1,934	1,845	1,816
TOTAL	64,201	66,608	64,879	61,201
GRAND TOTAL	73,006	75,343	73,182	69,488

SOURCE: Integrated Postsecondary Education Data System (IPEDS), Fall Enrollment, Fall 1992 - 1995.

NOTE: Atmore State Technical merged with Jefferson Davis CC, and Fredd State Technical merged with Shelton State Community College.



FALL FTE ENROLLMENT Public Two-Year Institutions Fall 1992 - 1995

	Alabama Junior	Colleges		
	Fall	Fall	Fall	Fall
	<u> 1992</u>	<u>1993</u>	1994	<u>1995</u>
Chattahoochee Valley	1,257	1,440	1,606	1,612
Enterprise	1,733	1,598	1,475	1,458
Northeast	1,464	1,499	1,360	1,343
Snead	1,508	1,478	1,405	1,557
L. B. Wallace	1,076	1,013	978	938
TOTAL	7,038	7,028	6,824	6,908
A	labama Communit	y Colleges		
Alabama Southern CC		1,621	1,435	1,635
Patrick Henry St. Jr.	837			
Hobson St. Technical	596			
Bevill St. CC			3,018	3,641
Brewer	867	1,081		
Walker	1,624	1,812		
Bishop St. CC		3,464	3,413	3,171
Carver St. Technical	391			
Southwest St. Technical	823			
Calhoun St. CC	5,770	5,467	5,280	5,093
Central AL. State	1,775	1,716	1,589	1,670
Faulkner	2,853	2,765	2,639	2,475
Gadsden St. CC	4,700	4,659	4,432	4,366
Jefferson Davis CC				1,244
Atmore State Technical	635	565	518	
Jefferson Davis	966	1,024	985	
Jefferson State CC	4,793	4,592	4,291	4,284
Lawson St. CC	1,869	1,986	1,581	1,641
Northwest-Shoals CC	1,767	1,662	3,005	2,844
Shelton St. CC				5,376
Fredd State Technical	292	291	240	
Shelton St. CC	5,080	5,406	5,515	
Shoals CC	2,134	2,128	2,261	0.540
Southem Union CC				3,543
Southern Union Jr.	2,676	2,652	3,097	
Opelika State Technical	659	770	852	1
G. C. Wallace - Dothan	2,896	2,800	2,644	2,583
G. C. Wallace - Hanceville	3,911	4,138	4,244	4,140
G. C. Wallace - Selma	1,522	1,669	1,564	1,573
TOTAL	49,436	52,268	52,603	49,279
GRAND TOTAL	56,474	59,296	59,427	56,187

SOURCE: Alabama Dept. of Postsecondary Education Fall Enrollment Reports.

NOTE: Northwest AL CC and Shoals CC merged to Northwest-Shoals CC.

Fredd St. Technical merged with Shelton Community College.

Atmore St. Technical merged with Jeff Davis CC.



HEADCOUNT ENROLLMENT Public Two-Year Institutions Fall 1992 - 1995

Alabama Technical Colleges

	Fall	Fall	Fall	Fall
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>
AL Aviation & Technical	480	402	329	293
Ayers State Technical	606	591	606	579
Bessemer State Technical	1,868	1,763	1,773	1,704
Drake State Technical	870	825	768	683
Ingram State Technical	1,251	1,032	1,279	946
MacArthur State Technical	550	569	548	587
Patterson State Technical	961	972	1,064	1,099
Reid State Technical	667	831	856	740
Sparks State Technical	565	674	592	635
Trenholm State Technical	962	945	785	707
TOTAL	8,780	8,604	8,600	7,973

SOURCE: Integrated Postsecondary Education Data System (IPEDS), Fall Enrollment, Fall 1992 - 1995.



FALL FTE ENROLLMENT Public Two-Year Institutions Fall 1992 - 1995

Alabama Technical Colleges

	Fall	Fall	Fall	Fall
	1992	<u>1993</u>	1994	<u>1995</u>
AL Aviation & Tech.	417	348	308	285
Ayers	573	606	575	544
Bessemer	1,291	1,220	1,202	1,173
Drake	631	617	532	514
Ingram	1,022	1,175	892	886
MacArthur	574	579	555	567
Patterson	806	774	793	831
Reid	612	732	712	666
Sparks	557	628	594	583
Trenholm	843	899	772	673
TOTAL	7,326	7,578	6,935	6,722

SOURCE: Alabama Dept. of Postsecondary Education Fall Enrollment Reports.



SECTION F

CRITICAL CAPITAL FUNDING NEEDS ALABAMA PUBLIC HIGHER EDUCATION

This section presents the Alabama Commission on Higher Education's summary of the accumulated backlog of critical capital needs arising from the effects of age, methods and materials of construction, and other factors impacting on the continued usefulness of existing physical plant facilities at the public institutions of higher education in Alabama.



Critical Capital Needs of Alabama

Public Higher Education

As prescribed by Act 79-461, Section 16-5-2(c), "...the Commission shall serve in an advisory capacity to the legislature and the governor of this state in respect to all matters pertaining to state funds for the operation and the allocation of funds for capital improvements of state supported institutions of higher educations."

Alabama's appropriations for capital programs have been sporadic since the period of rapid expansion in the 1960's. Lacking cyclical procedures for evaluating or funding capital needs, the state has initiated capital appropriations, normally from new bond revenues, only when external events made such a move politically desirable. In 1995 a bond issue was passed which allocated \$13 million to higher education for capital improvements. This was the first bond issuen passed since 1985.

This year, the Commission staff has received capital requests totaling over \$745 million. Below is a recapitulation of all the institutional requests. Appendix 1 which follows this narrative describes the institutional requests in more detail.

SUM	MARY OF CAPITAL	REQUESTS OF A ALL INSTIT	ALABAMA PUBLIC UTIONS	HIGHER EDUCAT	TION
INSTITUTION	NEW CONSTRUCTION	MODIFICATION ALTERATION RENOVATION	UTILITIES & CAMPUS WIDE PROJECTS	LAND ACQUISITION	TOTAL COST OF CAPITAL REQUESTS
SENIOR AND MESC	271,954,219	198,498,500	224,966,943	11,000,000	706,419,662
TWO YEAR SYSTEM	24,246,880	10,335,000	3,892,192	440,000	38,914,072
TOTAL	296,201,099	208,833,500	228,859,135	11,440,000	745,333,7 3 4

The Commission's funding recommendation for 1999-98based solely on the estimated deferred maintenance backlog for all of public higher education. This estimate is based on the Commission's Facilities Renewal Formula, which is located on pages C-13 through C-21.

By applying well-established facilities planning standards, state and national codes, and other professional criteria to campus facilities and enrollment data, one-third of the facilities renewal formula backlog may be viewed as critical.



APPENDIX 1

SUMMARY OF CAPITAL REQUESTS OF ALABAMA PUBLIC HIGHER EDUCATION SENIOR INSTITUTIONS AND MESC/DAUPHIN ISLAND SEA LAB

INSTITUTION	NEW CONSTRUCTION	MODIFICATION ALTERATION RENOVATION	UTILITIES & CAMPUS WIDE PROJECTS	LAND ACQUISITION	TOTAL COST OF CAPITAL REQUESTS
			i V		
ALABAMA A&M UNIVERSITY		\$30,580,700	\$5,150,000		35,730,700
ALABAMA STATE UNIVERSITY	39,526,000	23,670,000	13,125,000	10,000,000	86,321,000
ATHENS STATE COLLEGE		2,450,000	250,000		2,700,000
AUBURN UNIVERSITY	40,020,000	31,124,000	21,233,000		92,377, 00 0
AUBURN UNIV. AT MONTGOMERY	14,650,000		2,440,000		17,090,000
JACKSONVILLE STATE UNIV.	14,620,000	11,600,000			26,220,000
TROY STATE UNIVERSITY	15,210,000	7,744,800	3,000,000		25,954,800
TROY STATE UNIV DOTHAN	7,591,104				7,591,104
TROY STATE UNIV MTGY.	400,000	755,000			1,155,000
TROY STATE UNIV P.C.	4,000,000				4,000,000
UNIVERSITY OF ALABAMA	23,133,000	54,059,000	82,451,000		159, 64 3, 00 0
UNIV. OF AL BIRMINGHAM	10,000,000	12,875,000	19,935,000		42,810, 00 0
UNIV. OF ALB'HAM-WALKER		588,000	340,900		928,900
UNIV. OF AL HUNTSVILLE	36,600,000	5,650,000	1,000,000		43,250,000
UNIV. OF MONTEVALLO	10,080,000	5,150,000	3,307,063		18,537,063
UNIV. OF NORTH ALABAMA	34,500,000	3,000,000	16,874,200	1,000,000	55,374,2 0 0
UNIV. OF SOUTH ALABAMA	12,974,115	3,050,000	54,737,580		70,761,695
UNIVERSITY OF WEST ALABAMA	8,650,000	6,132,000	1,000,000		15,782,000
MESC/ DAUPHIN ISL. SEA LAB		70,000	123,200		193,200
TOTAL SENIOR AND MESC	<u>\$271,954,219</u>	\$198,498,500	\$224,966,943	\$11,000,000	\$706,419,662



APPENDIX 1 (Continued) SUMMARY OF CAPITAL REQUESTS OF ALABAMA PUBLIC HIGHER EDUCATION COMMUNITY AND JUNIOR COLLEGES

NEW CONSTRUCTION RENOVATION PROJECTS ACQUISITION REQUESTS
ALABAMA SOUTHERN COM. COL. \$75,000 \$1,740,000 \$430,000 \$2,245,000 BEVILL STATE COMMUNITY COL 4,750,000 105,000 105,000 CALHOUN COMMUNITY COLLEGE CENTRAL AL. COM. COLLEGE 125,000 60,000 185,000 CHATTAHOOCHEE VALLEY C.C. 3,601,680 3,601,680 JEFFERSON DAVIS COMM. COL. 50,000 95,000 ENTERPRISE JUNIOR COLLEGE 95,000 95,000
ALABAMA SOUTHERN COM. COL. \$75,000 \$1,740,000 \$430,000 \$2,245,000 BEVILL STATE COMMUNITY COL 4,750,000 105,000 105,000 CALHOUN COMMUNITY COLLEGE CENTRAL AL. COM. COLLEGE 125,000 60,000 185,000 CHATTAHOOCHEE VALLEY C.C. 3,601,680 3,601,680 JEFFERSON DAVIS COMM. COL. 50,000 95,000 95,000 95,000
BEVILL STATE COMMUNITY COL 4,750,000 4,750,000 BISHOP STATE COMMUNITY COL 105,000 105,000 CALHOUN COMMUNITY COLLEGE CENTRAL AL. COM. COLLEGE 125,000 60,000 185,000 CHATTAHOOCHEE VALLEY C.C. 3,601,680 3,601,680 JEFFERSON DAVIS COMM. COL. 50,000 40,000 90,000 ENTERPRISE JUNIOR COLLEGE 95,000 95,000
BISHOP STATE COMMUNITY COL 105,000 105,000 CALHOUN COMMUNITY COLLEGE CENTRAL AL. COM. COLLEGE 125,000 60,000 185,000 CHATTAHOOCHEE VALLEY C.C. 3,601,680 3,601,680 JEFFERSON DAVIS COMM. COL. 50,000 40,000 90,000 ENTERPRISE JUNIOR COLLEGE 95,000 95,000
CALHOUN COMMUNITY COLLEGE 125,000 60,000 185,000 CENTRAL AL. COM. COLLEGE 125,000 60,000 185,000 CHATTAHOOCHEE VALLEY C.C. 3,601,680 3,601,680 3,601,680 JEFFERSON DAVIS COMM. COL. 50,000 40,000 90,000 ENTERPRISE JUNIOR COLLEGE 95,000 95,000
CENTRAL AL. COM. COLLEGE 125,000 60,000 185,000 CHATTAHOOCHEE VALLEY C.C. 3,601,680 3,601,680 3,601,680 JEFFERSON DAVIS COMM. COL. 50,000 40,000 90,000 ENTERPRISE JUNIOR COLLEGE 95,000 95,000
CHATTAHOOCHEE VALLEY C.C. 3,601,680 3,601,680 JEFFERSON DAVIS COMM. COL. 50,000 40,000 90,000 ENTERPRISE JUNIOR COLLEGE 95,000 95,000
JEFFERSON DAVIS COMM. COL. 50,000 40,000 90,000 ENTERPRISE JUNIOR COLLEGE 95,000 95,000
ENTERPRISE JUNIOR COLLEGE 95,000 95,000
50,000
FAULKNER COM. COLLEGE
GADSDEN COMMUNITY COLLEGE 575,000 359,000 934,000
JEFFERSON STATE COM. COL. 150,000 400,000 550,000
LAWSON COMMUNITY COLLEGE 500,000 400,000 900,000
NORTHEAST AL COM. COLLEGE
NORTHWEST AL COMMUNITY CO 3,200,000 3,200,000
SHELTON ST COMMUNITY COL. 350,000 100,000 450,000
SHOALS COMMUNITY COLLEGE
SNEAD COMMUNITY COLLEGE 40,000 40,000
SOUTHERN UNION COMM. COL. 3,000,000 3,000,000
WALLACE JR. COL ANDALUSIA
WALLACE COM. COL DOTHAN 180,000 180,000
WALLACE COM. COL HANCE. 200,000 200,000 400,000
WALLACE COM. COL SELMA 25,000 200,000 225,000
TOTAL JR & COMMUNITY COL. \$15,151,680 \$3,735,000 \$1,624,000 \$440,000 \$20,950,680

SUMMARY OF CAPITAL REQUESTS OF ALABAMA PUBLIC HIGHER EDUCATION TECHNICAL COLLEGES

	NEW	MODIFICATION ALTERATION	UTILITIES & CAMPUS WIDE	LAND	TOTAL COST OF CAPITAL
INSTITUTION	CONSTRUCTION	RENOVATION	PROJECTS	ACQUISITION	REQUESTS
AL. AV. & TECH. COLLEGE	\$2,695,200	\$2,280,000	\$2,248,192		\$7,223,392
AYERS TECHNICAL COLLEGE	3,000,000	360,000	20,000		3,380,000
BESSEMER TECHNICAL COLLEGE	• •	3,650,000	20,000		6,150,000
DRAKE TECHNICAL COLLEGE	_,,	-,,			0,100,000
INGRAM TECHNICAL COLLEGE	50,000				50,000
MacARTHUR TECHNICAL COL.	850,000				850,000
PATTERSON TECHNICAL COL.	• • •	100,000			100,000
REID TECHNICAL COLLEGE		200,000			200,000
SPARKS TECHNICAL COLLEGE		·			,
TRENHOLM TECHNICAL COLLEGE	Ē	10,000			10,000
TOTAL TECHNICAL COLLEGE	9,095,200	6,600,000	2,268,192		17,963,392
TOTAL TWO YEAR SYSTEM	\$24,246,880	\$10,335,000	\$3,892,192	\$440,000	\$38,914,072





U.S. DEPARTMENT OF EDUCATION

Office of Educational Research and Improvement (OERI) Educational Resources Information Center (ERIC)



REPRODUCTION RELEASE

(Specific Document)

1	DOCUMENT IDE	NTIFICATION
••	DOCUMENT	

Title: 1997-98	3 UNIFIED BUDGET RECOMMENDATION	ON	
Author(s): DR H	HENRY J. HECTOR		
Corporate Source:		Publication Date:	
		12/96	
In ord announce in microf (EDRS) following If peri below.	ed in the monthly abstract journal of the ERIC sy fiche, reproduced paper copy, and electronic/opt or other ERIC vendors. Credit is given to the sou notices is affixed to the document.	d significant materials of interest to the educational competer, Resources in Education (RIE), are usually made ical media, and sold through the ERIC Document Resource of each document, and, if reproduction release is sument, please CHECK ONE of the following options as sument, please CHECK ONE o	e available to user production Servic granted, one of th nd sign the releas
	Level 1	Level 2	

Sign Here, Please

Documents will be processed as indicated provided reproduction quality permits. If permission to reproduce is granted, but neither box is checked, documents will be processed at Level 1.

"I hereby grant to the Educational Resources Information Center (E indicated above. Reproduction from the ERIC microfiche or electro system contractors requires permission from the copyright holder. service agencies to satisfy information needs of educators in response	nic/optical media by persons other than ERIC employees and its Exception is made for non-profit reproduction by libraries and other
Signature: Henry Jector	Position: EXECUTIVE DIRECTOR
Printed Name: DR. HENRY J. HECTOR	Organization: ALABAMA COMMISSION ON HIGHER EDUCATION
Address: P O BOX 302000	Telephone Number: (334) 242-2123
MONTGOMERY AL 36130-2000	Date: 4/1/97

III. DOCUMENT AVAILABILITY INFORMATION (FROM NON-ERIC SOURCE):

If permission to reproduce is not granted to ERIC, or, if you wish ERIC to cite the availability of the document from another source, please provide the following information reguarding the availability of the document. (ERIC will not announce a document unless it is publicly available, and a dependable source can be specified. Contributors should also be aware that ERIC selection criteria are significantly more stringent for documents that cannot be made available through EDRS.)

ess:	
e Per Copy:	Quantity Price:
•	
REFERRAL OF ERIC TO COPYRIGHT/REP	PRODUCTION RIGHTS HOLDER:
If the right to grant reproduction release is held by someone ot name and address:	ther than the addressee, please provide the appropriate
ne and address of current copyright/reproduction rights holder:	
ne:	
ress:	
WHERE TO SEND THIS FORM:	
d this form to the following ERIC Clearinghouse:	

If you are making an unsolicited contribution to ERIC, you may return this form (and the document being contributed) to:



ERIC Facility 1301 Piccard Drive, Suite 300 Rockville, Maryland 20850-4305 Telephone: (301) 258-5500